

Outputs of Process design workshop for the Development of NHSP-III



16-18, January 2014
Pokhara

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Objectives

**Process Design for the Preparation of Next Five Year
(2015-2020) Health Sector Strategic Plan – NHSP III**



Agenda Discussed

- ▶ Lessons learned from the process of developing NHSP II and how to improve the process for NHSP III
- ▶ Management Structure for developing NHSP III
- ▶ NHSP III development process with timeline, milestones and deliverables
- ▶ Proposed overarching principles to guide NHSP III
- ▶ Discussion on possible thematic areas for NHSP III



Lessons from NHSP II Development

Weaknesses	Strengths
<ul style="list-style-type: none">• Thematic groups not properly facilitated• Lack of project management approach/lack of full-time supporting personnel (high level of voluntary work)• Nothing happened for 10 months and document was prepared in a hurry thereafter• Lack of leadership accountability• Poor dissemination of NHSP II document	<ul style="list-style-type: none">• Process design workshop outputs were good and well-accepted• Better visibility compared to NHSP I

Process Improvements...

- ▶ Identify resource pool (full time) to support Programme Development Team (PDT) to formulate NHSP III
 - ▶ Full-time dedicated experts and part-time (MoHP and EDP officials) will work together to develop the content for NHSP III
 - ▶ Define skill-sets/resources needed for thematic groups
 - ▶ Identify appropriate and qualified coordinator who is also committed to lead each thematic group
 - ▶ Define standard template for thematic group reports
 - ▶ Attach Sounding Board (comprised of interests group) to each thematic group
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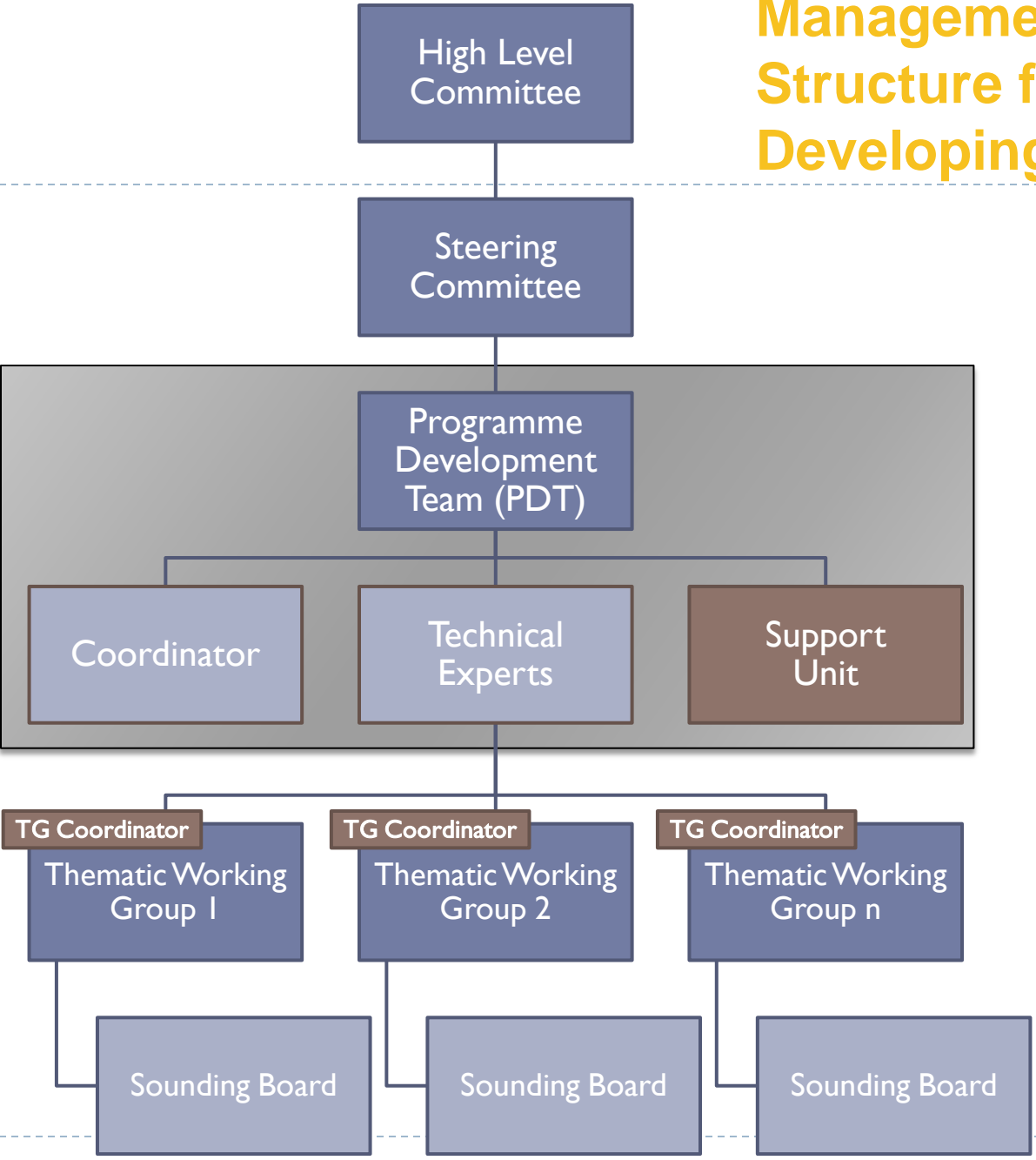


Process Improvements...

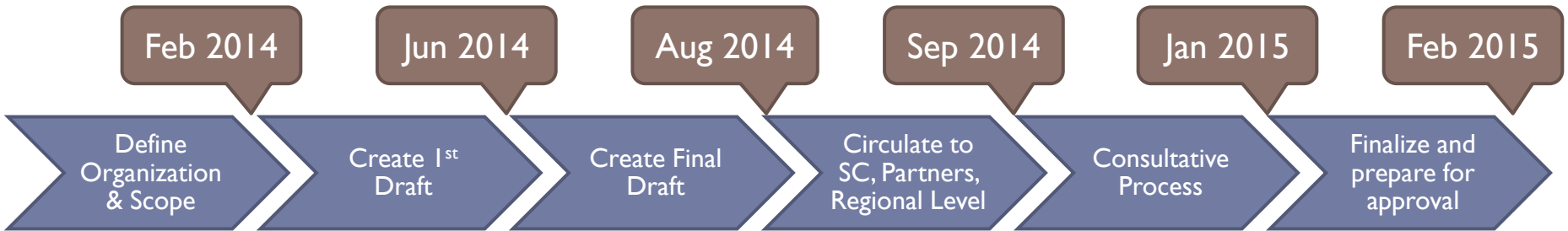
- ▶ Develop communication strategy and dissemination plan for NHSP III
- ▶ Track record of change history
- ▶ Schedule and monitor agreed milestones
- ▶ Involvement of sub-national levels during the key stages of development process
- ▶ A separate secretariat is needed to handle logistics and administrative functions to develop NHSP III



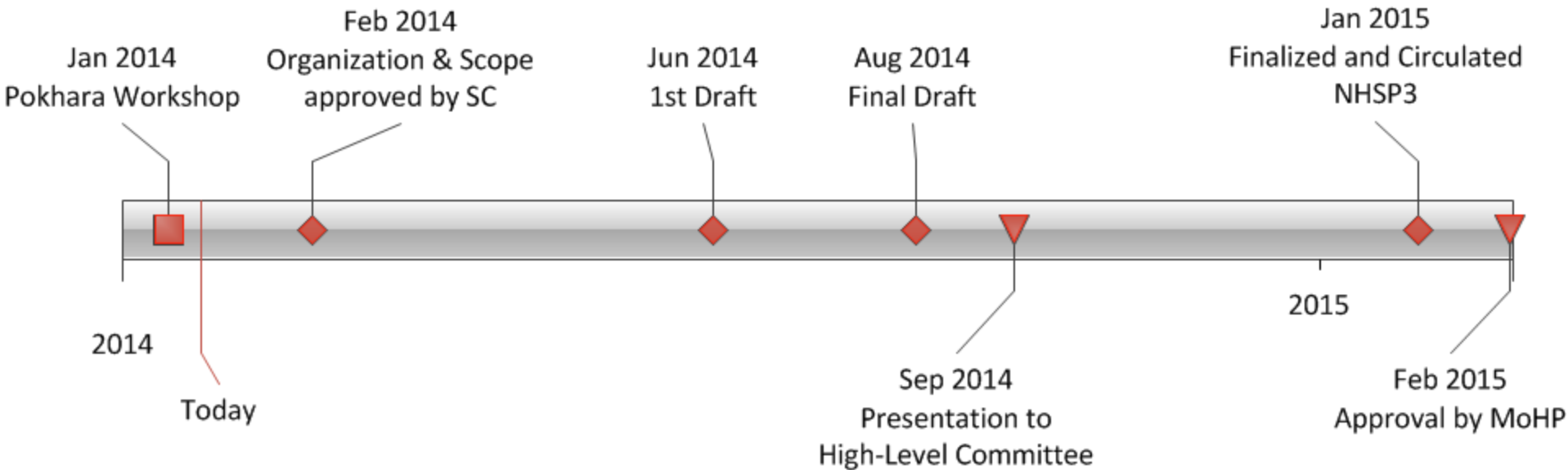
Management Structure for Developing NHSP III



NHSP III Development Timeline...



NHSP III Development Timeline

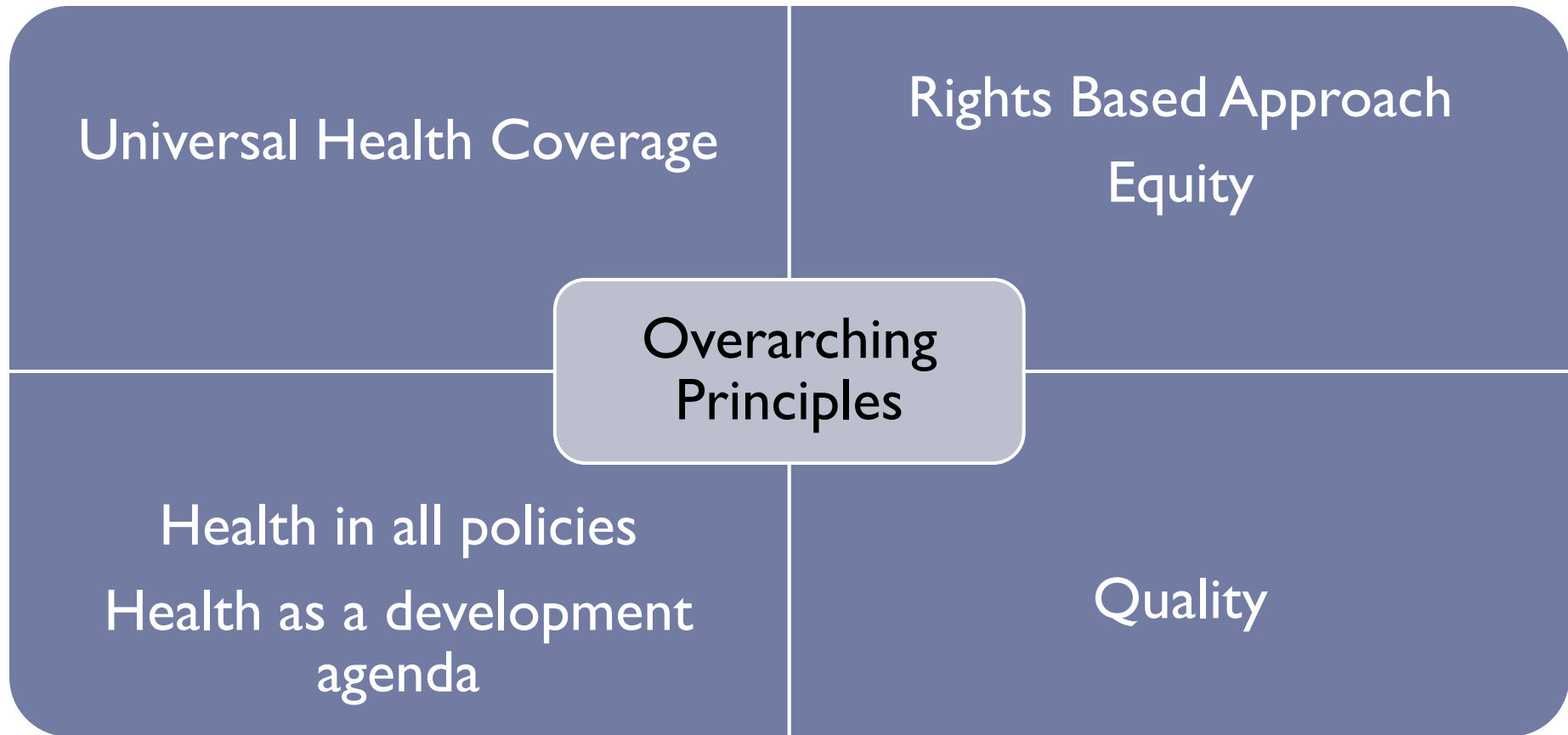


Milestones

Milestone date	Milestone achievement criteria
February 2014	The project organization including Thematic Working Groups and their respective Sounding Boards is completely staffed; the scope of NHSP3 concept paper and Implementation plan has been approved.
June 2014	The first draft of NHSP3 including the drafts of all thematic areas has been compiled, reviewed and presented to the Steering Committee
August 2014	The final draft of NHSP3 including the final drafts of all thematic areas has been consolidated, translated to Nepali and English and presented to the Steering Committee.
September 2014	The final draft has been presented to the High Level Committee after circulation to the Steering Committee, EDPs and the sub-national level for feedback.
January 2015	The final draft underwent a thorough consultative process with political actors and parties. It has been further revised, finalized and endorsed by the Steering Committee.
February 2015	The final document has been approved by the MoHP and sent to the cabinet



Proposed Overarching Principles



Thematic Areas



Thank you for your attention!

(Detailed process timeline is available at the exhibition hall)

