



Government of Nepal
Ministry of Health and Population
Department of Ayurveda
Teku, Kathmandu



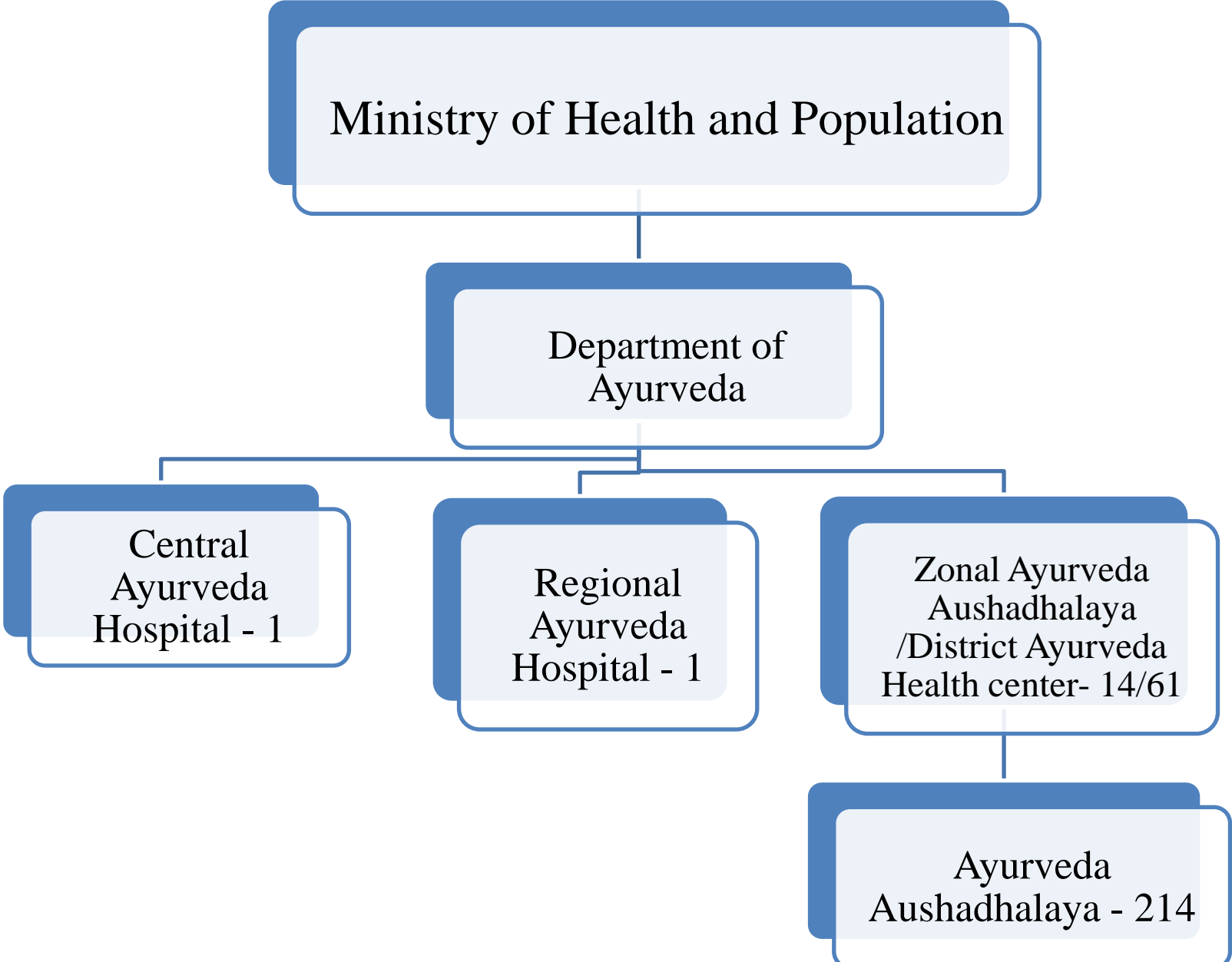
Joint Annual Review 2014

Dr. Debkala Bhandari
Director General

Background

- History of Ayurveda goes back to ancient times
- Written in Atharveda as medical system back to the vedic time : 5000BC.
- Consist value balace on theory to be healthy: Vata, Pitta and Kapha.
- Atomic level: vata (Electron) Pitta (proton) and Kapha (Nutron)
- Systematized through Govt in Nepal : 1641-74 AD
- Signhadurbar Baidyakhana open to public in 1952

Structure of Organization



Fiscal Year 2012/13 : Annual budget

In thousand

Central level	
Capital Budget	500
Recurrent ,,	43601
Total	4,41,01

In thousand

District Level	
Capital Budget	32,99,0
Recurrent ,,	40,64,87
Total	43,94,77

In thousand

All total budget	48,35,78.00
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Fy. 2012/13 : Annual budget

Central Activities

S.N.	Program/activities	Unit	Annual target			Annual physical progress			Annual expenditure		Remarks
			Indicator	Weight	Budget	Indicator	Weight	Percent	Amount Nrs	Percentage	
			4	5	6	10	11	12	13	14	
A)	Programs under capital expenditure total										
1	Procurement of furniture	No	1	0.47	138	1	0.47	100.00	138.00	100.00	29311
2	Procurement of computer	No	7	1.28	372	7	1.28	100.00	372.00	100.00	29511
	Total			1.75	510		1.75		510.00	100.00	

Programs under recurrence expenditure

3	Program in yoga natural therapy homeopathy, amchi, unani therapy	No	1	1.20	350	1	1.20	100.00	350.00	100.00	22512
4	Perpetration of program manual	No	1	0.52	150	1	0.52	100.00	150.00	100.00	22512
5	Regional review conference	No	5	5.61	1631	5	5.61	100.00	1631.00	100.00	22512
6	O&M survey	No	1	0.65	200	1	0.64	100.00	186.45	93.23	22411
7	Panchakarma/yoga/data management training for 20 kaviraj	No	1	1.60	465	1	1.60	100.00	465.00	100.00	22511
8	Practical training in Vaman, vasti, virachan, nasya	No	1	1.96	570	1	1.96	100.00	570.00	100.00	22511
9	Transportation of medicine and others	No	75	1.95	600	75	1.95	100.00	600.00	100.00	22311
10	Procurement of Ayurveda rasa medicine (central level)	No	1	17.19	5000	1	77.24	100.00	22462.72	99.83	22531
11	Procurement of essential Ayurvedic medicine (central level)	No	1	60.18	17500	1		100.00			22531
12	Free health camp	No	1	3.30	960	1	3.30	100.00	960.00	100	22511

13	Free health camp in Pashupati on the occasion of Shivararti.	No	1	0.20	59	1	0.20	100.00	59.00	100.00	22511
14	Ayurveda library buildup	No	1	0.02	5	1	0.02	100.00	5.00	100.00	22313
15	National health day (Arogya diwas)- central level	No	1	0.34	100	1	0.34	100.00	97.00	97.00	22511
17	Supervision and monitoring to district level office	No	75	3.37	980	75	3.37	100.00	980.00	100	22411
B)	Total in recurrence expenditure			98.10	28570		97.96	100.00	28516	99.38	
C)	Total			100	29080		99.71	100.00	29026	99.69	
D)	Utilization expenditure				0			0		0	
E)	Office regulation expenditure				1740			100.00	1599.73	91.94	
	Grand total				30820			100.00	1599.73	95.82	

Physical Progress	Financial Progress
100 %	95.82 %

District Activities											In thousand
s.n.	Program/Activities	Unite	Annual target			Annual physical progress			Annual expenditure		Remarks
			Indicator	Weight	Budget	Indicator	Weight	Percent	Amount Nrs	percent	
1	2	3	4	5	6	7	8	9	10	11	12
Program under capital expenditure											
(A)	Total Program under capital expenditure										
1	Procurement of furniture for Ay. dispensaries	No	25	0.80	750	25	0.80	100	750	100	29311
2	Procurement of furniture for district level office	No	26	1.34	1249	26	1.34	100	1249	100	29311
3	Procurement of diagnostic instruments	No	75	0.96	899	75	0.96	100	899	100	29511
4	Ongoing building construction	No	21	19.90	18575	20	17.39	95.23	16231	87.38	29221
5	Construction of compound wall	No	25	8.94	8346	24	8.80	96	8216	98.44	29611
6	Repair of building and compound wall	No	26	3.40	3171	25	3.23	96.15	3018	95.18	29621
7	total			35.35	32990		32.52	97.9	30363.0	96.83	

(B) Program under Recurrent expenditure

7	District level Review and Planning conference	No	75	2.14	2000	75	2.14	100	2000	100.00	22522
8	Computer training for staffs	No	150	0.32	300	150	0.32	100	300	100.00	22511
9	Herbal harvesting training for forward framers	No	75	0.80	750	75	0.80	100	750	100.00	22522
10	School Ayurveda health program	No	225	1.21	1125	200	1.21	88.88	1000	88.89	22522
11	Transportation of medicine and others	No	75	0.16	150	75	0.16	100	150	100.00	22311
12	Cultivation of herbs and data collection	No	75	0.80	750	75	0.80	100	750	100.00	22522
13	Production of powder medicine	No	6900	3.70	3450	6900	3.70	100	3450	100.00	22522
14	Procurement of medicine for first aid	No	150	3.10	2890	150	3.10	100	2890	100.00	22531
15	Procurement of essential Ayurveda medicine for Ay. Dispensaries	No	150	14.83	13840	150	14.83	100	13840	100.00	22531
16	Procurement of essential Ayurveda medicine for district level	No	150	8.44	7880	150	8.44	100	7880	100.00	22531
17	Free health promotve service for senior citizens	No	3750	4.02	3750	3750	4.02	100	3750	100.00	22522

		No	75	10.45	9750	75	10.45	100	9750	100.00	
18	Free health camp										22522
		No	150	0.24	228	150	0.24	100	228	100.00	
19	Procurement of books										22313
	Selection of female Ayurveda health volunteers and awareness program in relation with ayurveda	No	75	0.80	750	75	0.80	100	750	100.00	
20											22522
21	National health day (Arogy)	No	75	1.07	1000	75	1.07	100	1000	100.00	22522
22	Supervision and monitoring	No	225	1.09	1019	225	1.09	100	1019	100.00	22611
23	Free registration donation	No	75	3.45	3221	60	2.39	72	2234	69.36	26411
	Distribution of lactating medicine for breast feeding mothers	No	2324			2324		100		100.00	
24				2.49	2324		2.49		2324		22531
C)	Total in recurrence expenditure			59.12	55177		58.05	97.83	54065	97.68	
D)	Total in capital and recurrence expenditure				88167			97.85	84428	95.76	
E)	utilization expenditure			0.00	0				0		
F)	Office regulation expenditure			5.53	5163		5.37	100.00	5021.00	97.25	
	Grand total				93330			98.92	89449.00	95.84	10

Physical Progress

98.92 %

Financial Progress

95.84 %

Central level Major Activities

- Supervision and monitoring
- Organization and management Survey (O&M)
 - for opening new dispensaries
- Training for Ay.Doctor and medical Technician
 - Panchakarma/purva karma/ administration management
 - Vaman, vasti, virachan, nasya etc..
- Free health camp
- Procurement of Auyvedic medicine and equipment
- Infrastructure development and establishment of institution.
- Yoga natural therapy, amchi, unani etc...Ayurvedic service elaborations
- Administrative and financial management
- Coordination with different organization
- Management of human resource and other activities. Etc.

District level Services and achievements

Services	Served population
■ Curative service for chronics cases through OPD and IPD services	959,885
■ Preventive services (life style management People awareness program)	200,000
■ Maternal child health program (stanyapai mother and child care) free distribution medicine	9,500
■ Free health camp from 75 districts	39,000

Services	Served population
<ul style="list-style-type: none"> ■ Health promotion program for seiner citizen 	7550
<ul style="list-style-type: none"> ■ Pancha karma purva karma (natural health care service) 	2895
<ul style="list-style-type: none"> ■ Yogabhyas 	2835
<ul style="list-style-type: none"> ■ Radiology service 	6250
<ul style="list-style-type: none"> ■ Pathology service 	8290
<ul style="list-style-type: none"> ■ Ksharashuta service 	340

Other major programs and Achievements

- Annual review : 75 districts and 4 Region
- Herbal harvesting training to farmers
- School Ayurveda health education - 225
(place) for 9000 students
- Training for Ayurveda female volunteers
- Training for traditional hillers
- Monitoring and evaluation blow district.
- Logistics management.

Problems and challenges

- Vacant post : 36 %
 - 16% technical staff
 - 20% supporting staff
- Inadequate highly qualify manpower
- Inadequate vehicle: no vehicle in region and district
- Weak linkage for Ayurveda information
- Inadequate Ayurvedic service in village area
- Inadequate budget and equipments

Efforts and Opportunities

- Temporary recruitment of staff
- Coordination inter institutional : DDA, Allopathic, DoF etc.
- “Management of Gaun ghar clinic” in 37 districts

Way Forward

- Strengthening laboratory for quality assurance of Ayurvedic drugs
- Focus on NCD using Ayurvedic drugs to decrease use of tobacco and alcohol etc.
- Focus to utilize in country available medicinal plants for in house production of Ayurvedic medicine – benefits economic and improves health
- Research in Ayurvedic drugs
- Focus on developing quality human resource
- Focus on social health, life style and healthy behavior

Cont..

- Scale up Quality Ayurvedic health institution in ruler area
- Upgrading of district Auyurvedic health centers
- Establish regional Ayurved hospital
- Female Ay. volunteer should be include in policy & coordnation together with other.
- Management of allocation budget for higher education in Ayurveda Increase no. of higher educated manpower
- Increase service coverage with confidence in Auyurvedic medical system and quality drug production.



Thank you