

Priorities for Next Annual Work Plan and Budget (AWP/B)



Joint Annual Review (JAR)

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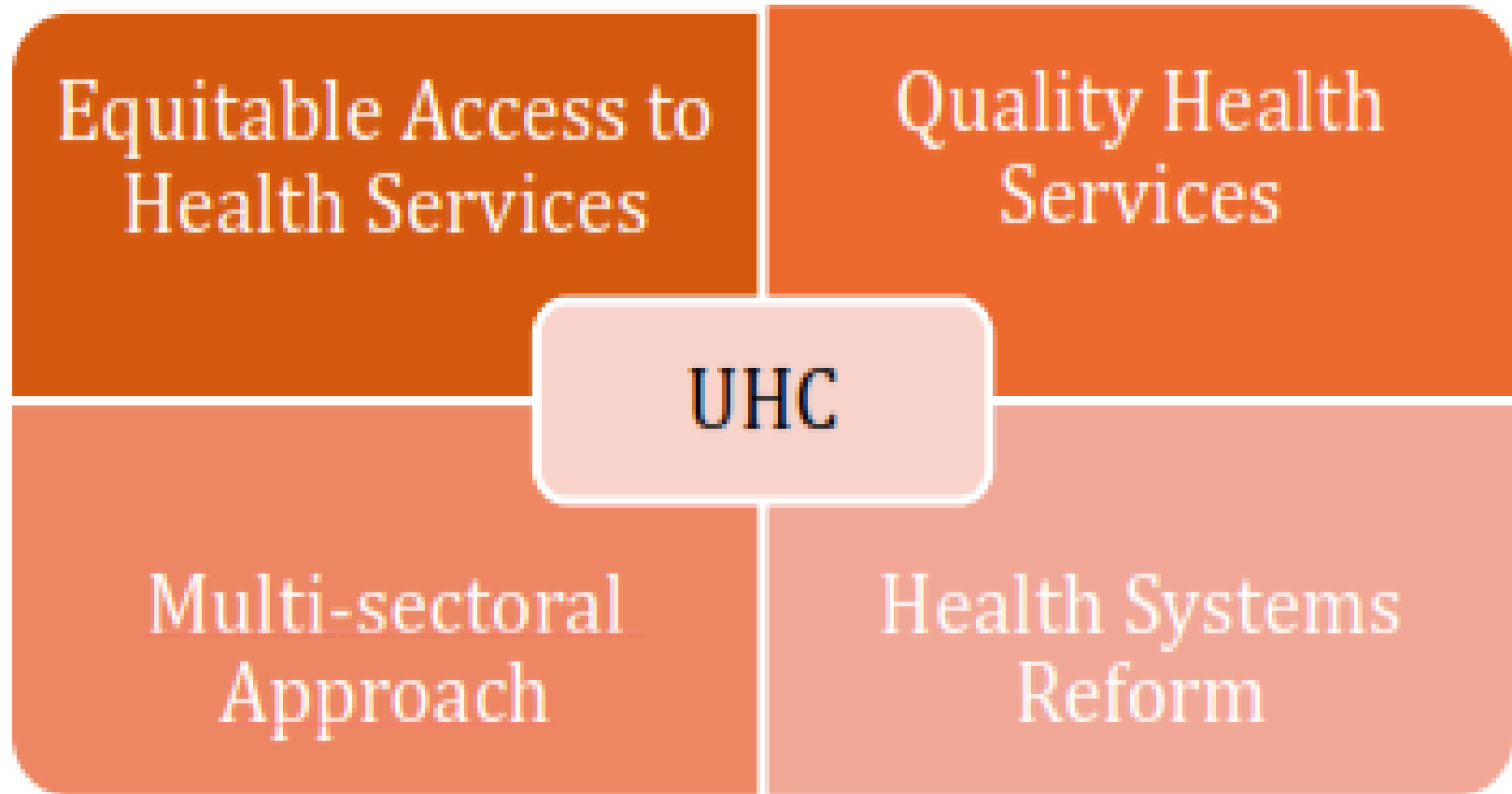
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Constitutional Mandate

- Ensuring Access to Free Basic Health Service at the Epicenter of Health Service Delivery
 - Defining Basic Health Service Package including emergency medical and surgical care and formulation of Acts.
 - Defining minimum criteria for delivering **People centered basic health services and quality monitoring** (e.g. Quality Service delivery, review of care and data generated in the institutions, efficient hospital management including, etc.)



Strategic Direction and Approaches of NHSS and NHSS-IP



Outcome of NHSS

Outcome 1	Rebuilt and strengthened health systems: Infrastructure, HRH management, Procurement and Supply chain management
Outcome 2	Improved quality of care at point-of-delivery
Outcome 3	Equitable utilization of health care services
Outcome 4	Strengthened decentralized planning and budgeting
Outcome 5	Improved sector management and governance
Outcome 6	Improved sustainability of health sector financing
Outcome 7	Improved healthy lifestyles and environment
Outcome 8	Strengthened management of public health emergencies
Outcome 9	Improved availability and use of evidence in decision-making processes at all levels



Key Priorities: Human resources

- Redefining health institutions on the basis of services and rearranging human resources on the basis of service.
- Use of Scholarship Doctors, nurses and paramedics to fulfil the gap of HR insufficiencies in the health care program.
- Prepare database for posting and re-distribution of Human resources.

Key Priorities: Procurement

- **Enhancing district capability to quantify requirements** on the basis of **local data and clinical auditing** on the basis of **standard treatment guide line**.
- Provide flexibility to districts up to (30 lakhs) for purchasing medicines and commodities as needed.
- Modification public procurement policies to facilitate purchasing.
- Developing basic minimum stock and emergency stock mechanism to ensure availability of the drugs.
- Maintenance and replacements of equipment's for the service provision of the institutes.



Key Priorities: Medical Education

Redefining health professionals job description, initially they are used only for clinical practice; it is four basic objectives these are:

1. **Clinical practice.**
2. Transferring knowledge, skills and attitudes acquired during service to new and emerging professionals so they needs to be used as **teachers** to educate new graduates.
3. Using database of the own practice to identify cause of health problems, its possible mitigation ways, use of effectives modalities of case management etc. so it is **research** activities. It also gives strong database of health care system.
4. Developing leadership in the management of the program so their role as **manager or leaders in the health sector.**

Key Priorities: Medical Education

- Establish partnership with **Medical Colleges and Academics** to make zonal and district hospitals capable of MD/MS and DM/MCH education.
- Demodulates clinician and service providers as teachers and leaders.
- Increase the capacity of Government hospitals for Midwifery , Nursing and Paramedical education.

Key Priorities: Health System Re-configuration

- Established Department of Curative Health Service or modulate Curative service division
- Recruit doctors and other health professionals based on service provision.
- Develop transfer and career ladder strategy as automated process and defining pairing strategy.



Key Priorities: Health System Re-configuration

- Develop policy to categorize all public sector health institutions based on services (not only on the basis of beds)
 - including infrastructure design,
 - human resources and
 - equipment needs.
- Develop well-defined referral network and policy.

Key Priorities: Monitoring and Evaluation

- Prepare annual plan by all levels (District, Region, Center) for monitoring private health institutions particularly in light of Registration, Renewal, Reporting, waste management, Human resources Utilization and 10% free services.
- Established hospital mortality review modalities to identify gaps and improve quality of care and maintain immediate reporting of hospitals deaths to the ministry and Departments.



Key Priorities: Monitoring and Evaluation

- Prepare annual plan by all levels for public sector health institutions in their respective jurisdiction
- Prepare consolidated reporting for all monitoring activities (PHAMED)
- Prepare database (accessible to the public) to display all private health institutions with their licensing status (renewal date)

Key Priorities: Partnerships

- Establish partnerships with Governmental institutions, NGO and private sectors for delivering health care
- Areas which is currently not being priorities by MoH (e.g. autism, cerebral palsy) should be priorities in the coming year.
- Establish partnerships with private sector and other partners to deliver specialty service and quality care in Unreached areas.



Key Priorities: Service Expansion

- Create sanctioned posts for nutrition officers at district level and recruit nutrition officers for district level offices.
- Establish nutrition center at the center level
- Establish Urban Health Promotion Centers in municipalities to deliver promotive and curative health services
- Establish primary care Hospitals to provide basic health care capable to manage life saving medical and surgical emergencies.



Key Priorities: Service Expansion

- Expanding cervical Cancer screening service VIA and Cryotherapy all over the district at present.
- Expanding Breast self examination technique to all the girls and women population expanding technique to all the health care facilities HR sensitization.
- Expanding Physiotherapy and Integration of Ayurveda system in Hospitals.

Key Priorities: Insurance

- Accelerate expansion of insurance in all the districts with enhancing quality of the care.
- Strictly monitor its implementation on existing districts.
- Review incentives or package of services to encourage re-enrolment.
- Include all the government service holders to insurance scheme.



Key Priorities: Transparency and Governance

- **MoH Website**

- Keep MoH website accessible to the public with timely up-to-date and relevant information to the public
- Make transparency to public by MoH (eg. Bipanna Nagarik)
- Release expenditure data (TABUCS) of MoH and all cost centers to the public.



THANK YOU

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