



Government of Nepal  
**Ministry of Health and Population**  
Transaction Accounting and Budget Control System



Documents

Software

Useful websites

Linkage

▶ Link to FMIS



# Public Financial Management

# DFID's Financial Aid

- Earmarked Financial Aid (FA) to Integrated District Health Programme (IDHP) - £6m
- FA provided to 31 EQ affected districts
- Earmarked fund in FP - £650k
- Financial monitoring report (FMR)- ***report the financial progress***
- Rapid assessment on the use of funds
- PFM committee to discuss on recommendations

# Policy Development and Positive Change

- MoH has developed and endorsed the Financial Management Improvement Plan (FMIP) 2016-2021
- Outstanding audit data for the last 10 years was uploaded in TABUCS
- Improved audit clearance - gone up from 45% in FY 2014/15 to 51.51% in FY 2015/16

# Timely Submission of FMR

Fiscal Year	FMR Type	Period	Due Date	Prepared Date	Number of Days Taken
2015/16	1st	July to Nov	15-Dec	13-Jan-16	13
	2nd	Nov to March	16-Apr	3-June-16	37
	3rd	March to July	16-Aug	22-Aug-16	-7
2016/17	1st	July to Nov	16-Dec	6-Dec-2016	-24

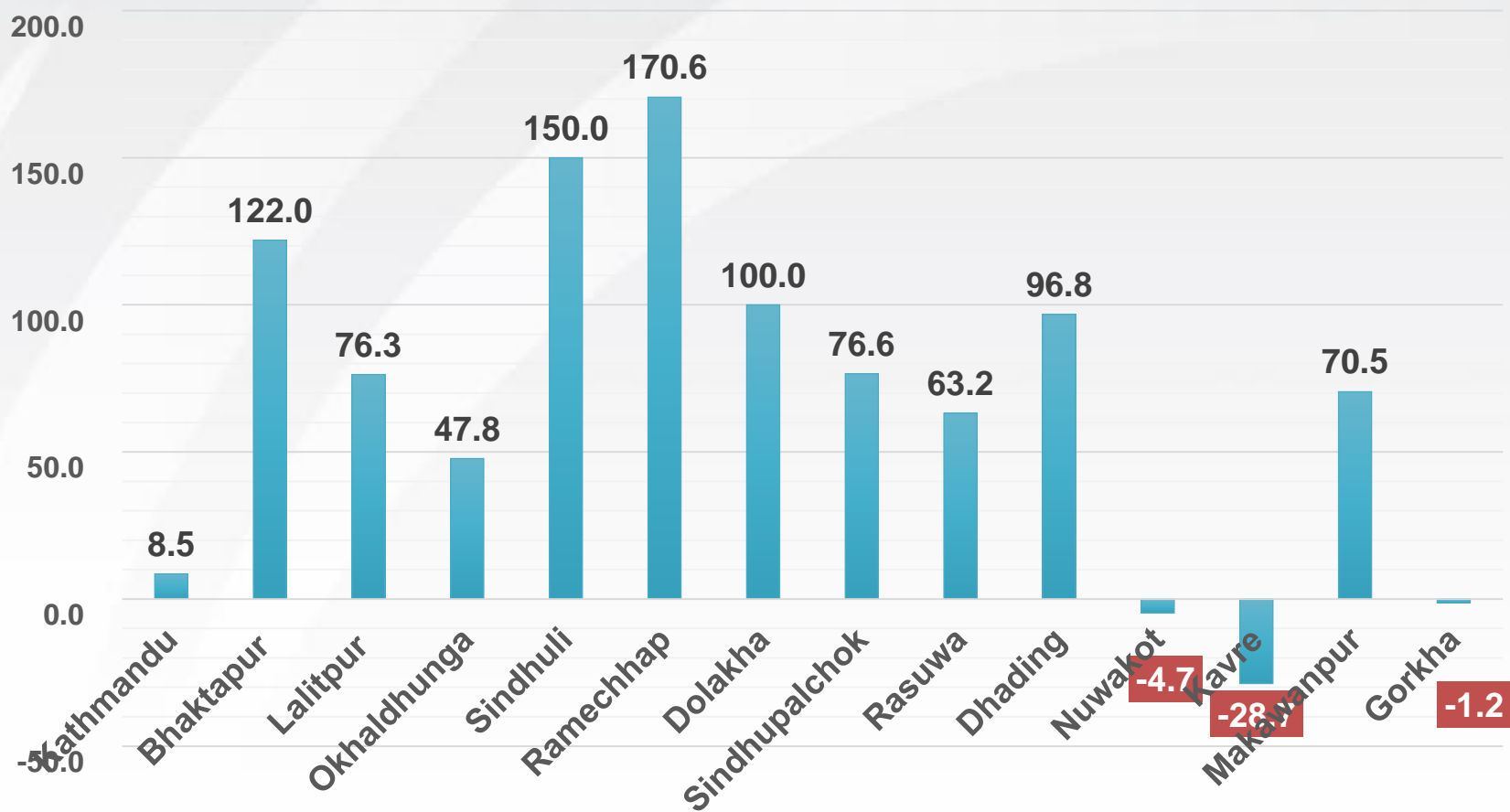
# Progress Made in TABUCS

- TABUCS- Earthquake module developed and used at both district/central levels
- Bottom-up eAW/PB has been updated in TABUCS
- TABUCS infrastructure restored in 8 spending units in 31 districts
- Expenditure data captured through TABUCS in 59 spending units

# Progress Made in TABUCS

- Institutionalised TABUCS training @ NHTC
- 31 finance officers from 31 EQ affected districts trained
- NHTC provided training to 51 finance officers from other parts of country
- TABUCS Facebook users have reached to **2407**
- TABUCS has captured 99.79% of total expenditure captured by the FCGO's TSA

# Some District Received Reduced Budget in Integrated District Health Programme: A Challenge in Delivering Basic Health Services (%)



# Lessons Learned

- **Engagement works:** at all level to explore the availability of resources
- **Flexible TA:** prepared a costing to cover the treatment (**Direct costing, Average, Unit cost and CSR**)
- **One pager helped:** unit cost of NPR 25,000 - 30,000 prepared and submitted to the OPMCM and was approved



# Lessons Learned

- Financing policy: Public and Private Sector
- Authority to MoH in formalising the MoU with international agencies
- Information collection and processing system
- Procurement authority to district level
- Private sector engagement
- An institution to keep the record of these achievements

# Lessons Learned

- Capacity development is required to speed up expenditure of funds at district level
- TABUCS contributes substantially to improving expenditure planning and reporting processes at district level
- Flexible funding or discretionary funds are required to enable districts to implement their plans



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# Thank You!