



Nepal Health Sector Support Programme III (NHSSP – III)

June 2018

**Consolidated Annual Procurement Plan (CAPP)
Fiscal Year 2018/19**



Ministry of Health and Population
June 2018

Consolidated Annual Procurement Plan (CAPP) 2018/19 has been prepared by Ministry of Health and Population (MoHP). Technical and Financial assistance for the work was provided by DFID/NHSSP-3.

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ACKNOWLEDGEMENT

We would like to express our gratitude to Secretary Dr. Pushpa Chaudhary for her continuous direction and support to complete this comprehensive Consolidated Annual Procurement Plan (CAPP) of MoHP within the given period of time. We are very much thankful to Director Generals Dr. Gunaraj Lohani, Dr. Basudev Upadhyay and Mr. Narayan Dhakal for their clear instructions to prepare the quality APP of their respective Departments and visionary support to shape this comprehensive CAPP of MoHP. We appreciate the support received from the officials working in the respective Departments, Centres, Divisions and Hospitals. We are thankful to the support from the participants who have participated in 2 days workshop on CAPP preparation. Our special thanks to Mr. Ravi Chandra Ghimire and Mr. Phanindra Giri for their inputs while compiling the required information. The departments, centers, divisions and hospitals have made impressive progress in revising their Annual Procurement Plan (APP) based on the feedback from the workshop, their contribution in preparing this draft of CAPP was instrumental. We are thankful to CAPP monitoring committee for providing advice in the CAPP development process. The support from DFID/NHSSP was instrumental in updating the APP, preparing the CAPP, facilitating the workshop, and providing technical inputs in finalizing the comprehensive CAPP of MoHP as an umbrella document. Finally, we are thankful to all External Development Partners (EDPs) for their inputs in finalizing the CAPP.

PREFACE

Access to medicines and medical supplies is not only a global concern but also one of the most important priorities of the National Health Agenda in Nepal. The major concern is to ensuring access to and utilization of essential medicines and supplies at the point of service delivery. The Government of Nepal is committed to strengthening the procurement cycle, which is one of the main priorities outlined in NHSS (2015-2020). The FMIP (2016-2021) and PIP (2016-2021) also includes the strategic indicators needed to improve the procurement management system.

Department of health Services has been producing the CAPP since FY 2012/13. LMD has taken lead role in preparing the DoHS level CAPP. The process, timeliness and monitoring to CAPP has been improved over the years. As mandated by PIP, MoHP has started preparing comprehensive CAPP of all federal level procuring entities functioning under MoHP in FY 2018/19. This is our first attempt, we appreciate the comments and constructive feedback from our partners. MoHP is committed to improve procurement practice through the improved CAPP and its continuous monitoring. For that, MoHP has formed a CAPP monitoring committee under the leadership of Director General of Department of Health Services. In order to monitor this comprehensive CAPP we are discussing to expand the scope of current CAPP monitoring committee. We believe, the timely preparation of the APP will ultimately support in addressing the issues around availability, sufficiency, efficiency, supply chain, stock out, and quality. The CAPP helps in improving the overall management of the procurement process. The standard process, documentation, and institutionalisation of the CAPP would help in improving the entire procurement functions and improve the timely availability of quality medicines and supplies.

MoHP considers this comprehensive CAPP as a live document, which helps MoHP and concerned entities to improve the overall procurement management functions. As a reference document, this CAPP can be used by the provincial and local governments while preparing their APPs. MoHP appreciates the inputs from the development partners in preparing and finalizing this important document. We are also thankful to the technical inputs from DFID/NHSSP while preparing and finalising the CAPP.

Dr. Pushpa Chaudhary
Secretary

ABBREVIATIONS

A	Actual
ADP	Annual Development Program (NPC Form No.1)
APP	Annual Procurement Plan
AWPB	Annual Work Plan and Budget
BPKIHS	B.P. Koirala Institute of Health Sciences
BPKMCH	B.P. Koirala Memorial Cancer Hospital
BPLEH	BP Koirala Lions Eye Hospital
BRJ	DDA Birgunj
BRT	DDA Biratnagar
CAPP	Consolidated Annual Procurement Plan
CMC	CAPP Monitoring Committee
CMPP	Consolidated Master Procurement Plan
CHD	Child Health Division
DoHS	Department of Health Services
DC	Direct Contract
DP	Direct Purchase
DDA	Department of Drugs Administration
DoA	Department of Ayurveda
EDCD	Epidemiology and Diseases Control Division
EOI	Expression of Interest
e-GP	Electronic Government Procurement
FPR	Financial Procedure Regulation
FMIP	Financial Management improvement plan, 2017-21
G	Goods
GoN	Government of Nepal
HOTC	Human Organ Transplant Center
HIs	Health Institutions
ID	Identification
IND	Individual Consultant
KAHS	Karnali Academy of Health Sciences
KCH	Kanti Children Hospital
KTM	DDA Kathmandu
LCD	Leprosy Control Division
LCS	Least Cost Selection
LOI	Letter of Intension
LMBIS	Line Ministries Budget Information System of MoF
LMD	Logistics Management Division
MoF	Ministry of Finance
MoHP	Ministry of Health and Population
MPP	Master Procurement Plan
MCVTC	Manmohan Cardiothoracic Vascular and Transplant Center
MD	Management Division
NAMS	National Academy of Medical Sciences
NCASC	National Center for AIDS and STD Control
NEH	Nepal Eye Hospital

NHEICC	National Health Education Information and Communication Center
NHRC	Nepal Health Research Center
NHSS	Nepal Health Sector Strategy, 2016-22
NHSP	Nepal Health Sector Program
NHSSP	Nepal Health Sector Support Program
NPC	National Planning Commission
NA	Not Applicable
NCB	National Competitive Bidding
No.	Number
NS	Non-consulting Services
NHTC	National Health Training Center
NNJS	Nepal Netra Jyoti Sangh
NPJ	DDA Nepalgunj
NPL	National Pharmaceutical Laboratory
NPHL	National Public Health Laboratory
NTC	National Tuberculosis Center
P	Planned
PAHS	Patan Academy of Health Sciences
PEs	Procuring Entities
PHCRD	Primary Health Care Revitalization Division
PHHUM	Pashupati Homiopathy Hospital and Unani Medical
PMH	Paropakar Maternity Hospital
PPA	Public Procurement Act, 2007
PPR	Public Procurement Regulations, 2007
PIP	Procurement Improvement Plan, 2017-21
PPICD	Policy Planning and International Cooperation Division
PFMC	Public Financial Management Committee of MoHP
QBS	Quality Based Selection
QCBS	Quality and Cost Based Selection
R	Revised
RFP	Request for Proposal
RTC	Regional Tuberculosis Center
S	Consulting Services
SDBK	Singha Durbar Baidhya Khana
SGHC	Saheed Gangalal Heart Center
SHSP	Social Health Security Program
STIDH	Sukraraj Tropical and Infectious Diseases Hospital
SWMCC	Suresh Wagle Memorial Cancer Center
SQ	Sealed Quotation
SOP	Standard Operating Procedure
TSB	Technical Specification Bank
TABUCS	Transaction Accounting & Budget Control System
VBDRTC	Vector Born Disease Research and Training Center
VfM	Value for Money
W	Works

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CHAPTER 1- INTRODUCTION

1.1 Background

The constitution of Nepal has established the basic right of people to receive quality health services. The GoN is committed to provide such services by means of making available free quality drugs and medical equipment including service facilities and technical human resources. The NHSS, 2015-20 addressing the health challenges of Nepal ensures access to free basic health care services with quality, more transparent and accountable to the people. In the direction of implementing this strategy, MoHP has to mandate its departments, centres, councils, zonal and tertiary hospitals and several PEs to be involved in procurement proceedings. MoHP has endorsed the FMIP, 2016-2021 and PIP, 2017-2021 under this strategy. Both the documents outline the importance of improving procurement practices in the health sector by implementing reform initiatives that will contribute in resolving the current issues related to the procurement cycle. As a part of this realisation, CMC has been established at the DoHS for monitoring of procurement cycle. And the DDA and DoA are also committed to starting the functionality of APP through CAPP and make the monitoring of CAPP through the CMC more effective.

1.2 Rationale

Procurement Planning is not only a powerful tool by which future actions on procurement can be better forecasted and managed but also is a kind of monitoring tool. It is needed to acquire the required medical goods, services and works in time, with quality and within the estimated cost. A Procurement Plan will describe about what to buy? How? Where? How much? At what price? and When to buy?. Only a good Procurement Plan can assure procurement with Economy, Efficiency, Transparency and Fairness.

Initiatives on preparation of APP of all procurement centres in health sector have been practiced since the inception of the PPA and PPR in 2007. As an impetus of NHSP-1 and NHSP-2 the evolution of CAPP of various divisions functioning under DoHS has been monitored from FY 2014-15 by LMD of DoHS and NHSSP. Significant effort has been made to consolidate the APP prepared by the various divisions of DoHS and monitor its implementation by the CMC established in FY 2017-18. However, the CMPP has not been started both at MoHP and DoHS.

LMD/DoHS while preparing CAPP 2017/18 committed in its report that CAPP must be prepared for the Federal Ministry level under which several procurement entities exist. The CAPP should include all

goods, works, consultancy services and other services to be procured under MOHP in FY 2018/19. Efforts have been done to sum up as most APPs of procurement centers of MoHP and consolidate them in a single document. In the due process of CAPP preparation in 2017/18, it has been also reported that CAPP of Health Sector is still not sufficiently comprehensive that all the procurement disbursements from MoHP to its PEs are not tracked in order to ensure value for money (VfM). Therefore the PIP, 2017-2021 planned to step towards consolidation of all APPs of MoHP's procurement centers. And at this momentum effort, this CAPP, 2018/19 has been prepared comprehensively incorporating all PEs under MoHP so that all the procurement disbursements from MoHP to all its federal health institutions are tracked in order to ensure effective monitoring for VfM of health sector.

1.3 Legal Framework

The provision of preparing APP has been included in Article 6 of the PPA and Rule 8 of the PPR. The CAPP shall be prepared as part of AWPB of MoHP as per Rule 20.1 of FPR. In the case of multi-year procurement, it requires to incorporate the budget as per the MPP. The rationales for preparation of CAPP is more pronounced by the legal mandate that:

- A Public Entity must prepare a MPP for procuring for a project to be more than one year or planning the value of procurement exceeding one hundred million Rupees annually.
- A public entity planning to procure more than one million Rupees in a year needs to prepare an APP.
- The APP shall be prepared as part of the estimated AWPB of the forthcoming fiscal year.
- The chief of the entity shall send a copy of the APP, accompanied by the estimated AWPB for the forthcoming financial year to MoHP and MoF.
- The chief of entity shall, upon receipt of the approved AWPB for the current financial year, accordingly revise the APP prepared, approve it and send a copy of such plan to MoHP.

1.4 Objectives

The overall objective of this task is to prepare and finalize the comprehensive CAPP for the procurement of goods, works and services under MoHP. It will enable MoHP to organize and schedule its procurement activities within the following specific objectives:

- Medical goods, works and services are delivered in a timely manner and adequate stocks of essential drugs are maintained for the effective supply chain management;

- Manage the work load of the procurement officers out over the year making them responsible to accomplish milestone activities as per schedules of the plan;
- The evaluation committees are appointed in a timely manner and the members are made responsible to accomplish milestone activities of the plan; and
- The finance section has prepared the cash flow plan of the organization and adequately managed payment schedules.

It is important to understand that the purpose of this report covers only the process followed for preparation of the federal level's APPs and their aggregation into a comprehensive CAPP under MoHP. This report does not cover Local and Province level AWPB and procurement activities, general procurement process, MPPs or the process to aggregate them into a CMPP, which shall be the subject of a separate report.

1.5 Methodology

MoHP requires strengthening the APP and CAPP preparation process. This report highlights the methodologies that considered while developing and finalising both APP and CAPP in the federal level. The respective federal procurement entities now we can be seen in **Annex-1** of this document as an integral part of the CAPP. The Bottom-up approach and Participatory methodology was adapted to consolidate all the APPs of all procurement entities under MoHP into single and comprehensive document of CAPP in federal level. Federal AWPB of MoHP entered in LMBIS of MoF is used as a prima-facie plan document (NPC Form No.1) for the preparation of CAPP for 2018/19.

Individual APP of PEs shall be prepared as part of the estimated annual development plans (ADPs) of the forthcoming fiscal year in the format prescribed by the NPC form no.1 in Rule 20 of FPR. On the compilation process these ADPs of all Departments and PEs under MoHP are collected and compiled by PPICD of the MoHP in the due process of budget estimation procedures. AWPB is prepared on the base of ADPs proposed by individual procuring entities along with the supporting document as APP for next year.

A two day workshop was organised to streamline this process, shared the individual approved AWPB and APP and built consensus for the final CAPP. All procurement entities under MoHP participated in the workshop and a final CAAP report was prepared as a result of this exercise.

NHSSP-PPFM team has supported to shape the CAPP and other relevant documents required to organise the workshop. Details of the participants are included in **Annex-3**.

The local and provincial government can also use this process, methods, formats and guidelines, included in this report as the reference for their APP/CAPP. As a live document MoHP will update this report periodically, based upon the feedback and progress received.

CHAPTER 2- CAPP PREPARATION PROCESS

2.1 Current Status

In FY 2017/18, the Department of Health Services prepared the CAPP. The progress made in the execution of CAPP has been reviewed in the meeting of CAPP monitoring committee (CMC). The PIP has been endorsed in late 2017/18. In this context, 2017/18 is the first year of its execution. The CMC also been active from current fiscal year. The update and digitalisation of TSB has also been started in this fiscal year. A total of 300 users have been logged into the TSB system. It is important to note that the officials from local level have been logged into the system. Apart from that, LMD has taken lead role in preparing, endorsing and despatching the SOP and TSB manuals for local governments. The Electronic Government Procurement (eGP) system manual has been finalised which is now ready to be dispatched to the local level. These initiatives not only improve the capacity of LMD but also facilitates the process of strengthening procurement functions at local level. In current FY 2017/18, around 90% of CAPP's estimated amount has been moved into the procurement cycle. This has been improved from around 80% in FY 2016/17. In this fiscal year LMD has initiated the use of eGP-II. All procurements have been made through the eGP-II since November 2017. LMD website is now fully updated where the CAPP since 2012/13 are uploaded, TSB included, feedback mechanism included, regular update of procurement notices and publications are uploaded. MoHP has initiated Grievance redressal system at MoHP. Within that grievance icon is now included in MoHP's website. The concerned people can send their feedback at gunaso@mohp.gov.np. The progress made in the implementation of PIP also discussed at meeting of PFM committee.

2.2 Preparation of APP

The first important step before initiating the APP from all the HIs under MoHP is to make a decision on the items to be procured for coming year. For this, a list of drugs, vaccines, contraceptives and medical equipment to be procured and distributed to the health facilities needs to be prepared and finalized. After finalisation of procurement need, all procurement entities shall prepare their AWPB for budget process along with their APP as a support document. For instance in the DoHS level, LMD should take the lead role in ensuring the procurement of drugs using the approved essential drugs from TSB. Likewise DDA, DoA and all federal level procurement entities shall follow this procedure. The list of equipment will, however, be based on actual indents from the health facilities, which should be consolidated every year before bids are invited.

2.3 Consolidation of APP

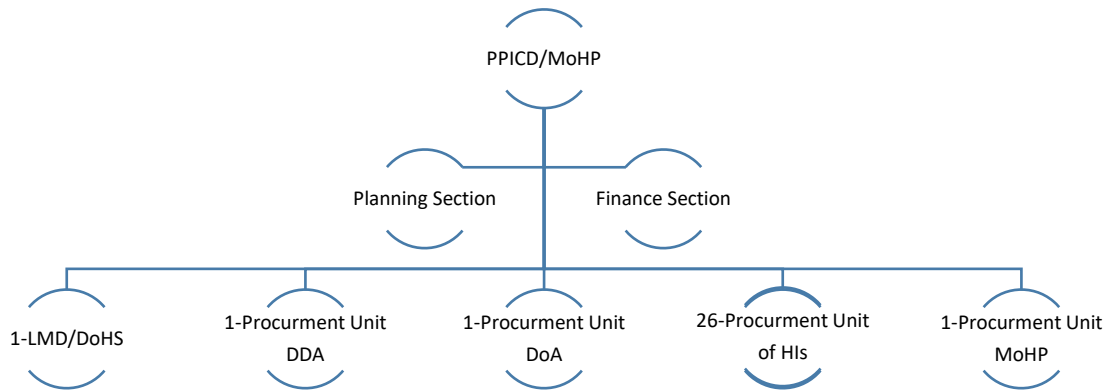
Upon receipt of the approved AWPB for the forthcoming financial year, the concerned federal PEs shall revise their individual APP and send the same to the respective Departments and MoHP for consolidation. MoHP prepare and finalise CAPP where it includes all the procurement work of forthcoming fiscal year of all the federal procurement entities including all the processes with given timetable. As a federal ministry, MoHP has 1 Ministerial procuring entity itself, 3 federal departments and 26 PEs like centres, councils and hospitals which are individual procurement entities included in this document. Upon receipt of the approved AWPB for the forthcoming financial year, the concerned federal procurement entities shall revise their individual APP and send the same to the respective Departments and MoHP for final consolidation as a comprehensive CAPP document.

2.4 Comprehensive CAPP Consolidation Process

The Bottom-up approach is adapted to consolidate all the APPs of all federal procurement entities under MoHP in order to make a single and comprehensive document of CAPP for 2018/19. This is a first attempt of MoHP in preparing a comprehensive CAPP. All the procurement entities prepared their individual MPP and APP as a part of the AWPB of the forthcoming fiscal year 2018/19, which is prepared in procurement entity level, collected and consolidated in departmental level and sent to MoHP for consolidation. Within given ceiling of budget, MoHP collect all departmental and MoHP's AWPB and APP.

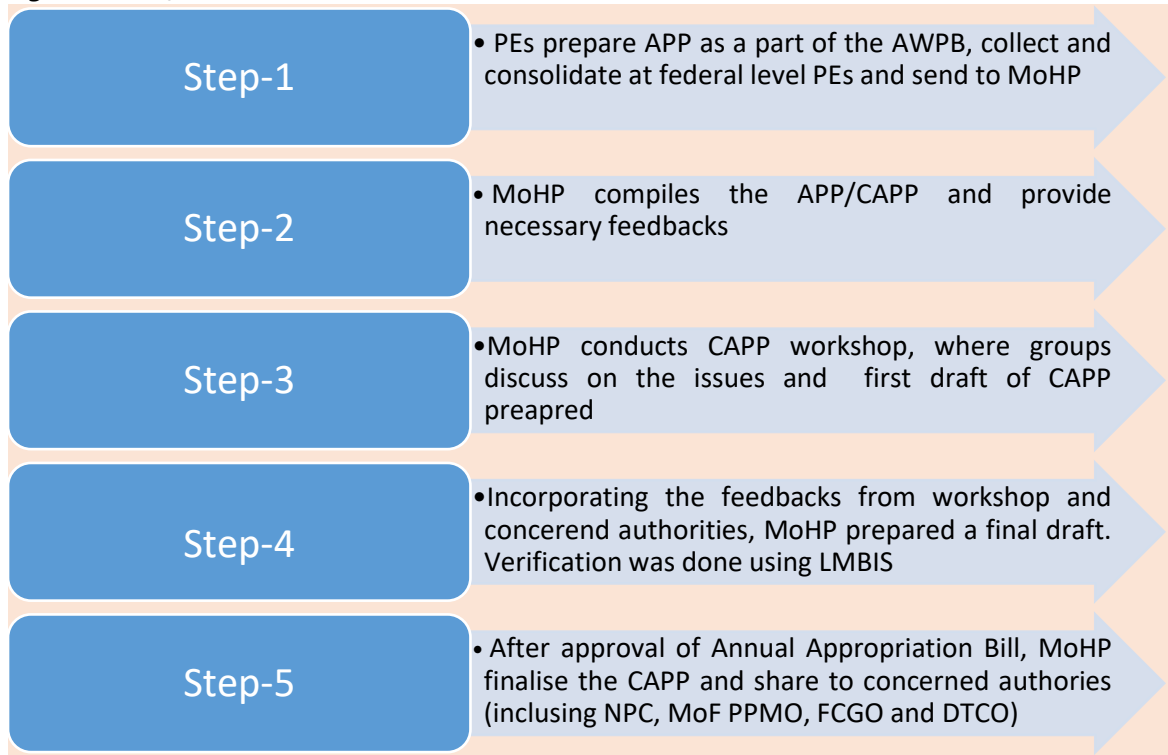
Estimated AWPB along with APP of MoHP and its PEs being prepared, collected and entered in LMBIS of MoF and is used as a prima-facie plan document (NPC Form No.1) for the initial draft preparation of CAPP for 2018/19. The following diagrammatic approach is adapted to collect and consolidate all the APPs from the concerned departments and PEs.

Figure 1: Comprehensive CAPP Consolidation of PEs



As figure:1 depict there are 30 federal level procuring entities that are incorporated in this CAPP report. The following procedural approach and methodology is adapted to consolidate all the APPs from these PEs.

Figure 2: APP/CAPP Consolidation Process



APP is prepared as part of the estimated ADPs of the forthcoming fiscal year in the format prescribed by the NPC form no.1 as per FPR. On the compilation process these ADPs of all Departments and PEs under MoHP are collected and compiled by Planning Section of the PPICD/MoHP in the due process of budget estimation and formulation procedures. AWPB is

prepared on the base of ADPs proposed by individual procuring entities along with the supporting document as APP. CAPP for the fiscal year 2018/19 is included in **Annex-2**.

2.4 Comprehensive CAPP Budget Analysis

There are 30 PEs and 58 Budget Codes associated with procurement function in health sector.

This report covers 30 PEs and their 32 Budget Codes. The list of PE are included in **Annex-1**.

Table 1: Total budget and Procurement budget for FY 2018/19 (NPR '00000')

Budget Code	Description	Total Budget 2018/19	Total Procurement Budget of 2018-19								
			Procurement Budget 2018/19	%	Construction Works	Goods			Consulting Services	Other Services	
						Total Goods (A+B+C)	Drugs 'A'	Equip. 'B'			Other goods 'C'
370	MoHP Grand Total	340,823.00	59,448.30	17.44	14,336.50	40,454.40	19,992.00	15,453.90	5,008.50	1,792.70	2,864.70
370011	MoHP- operation	809.00	-	-	-	-	-	-	-	-	-
370012	DoHS-operation	1,390.00	-	-	-	-	-	-	-	-	-
370014	Primary Health Services	11,030.00	-	-	-	-	-	-	-	-	-
370015	Central Hospitals & Others	2,264.00	-	-	-	-	-	-	-	-	-
370021	NHTC	500.00	-	-	-	-	-	-	-	-	-
370024	DDA	1,676.00	790.00	47.14	304.00	486.00	40.00	414.00	32.00	-	-
370025	DoA - operation	169.00	-	-	-	-	-	-	-	-	-
370030	PHCUH, Pulchowk	156.00	71.00	45.51	21.00	43.00	-	-	43.00	7.00	-
370102	NAMS/BH	14,730.00	5,142.00	34.91	3,507.00	1,635.00	60.00	1,500.00	75.00	-	-
370103	KCH	1,920.00	387.00	20.16	-	387.00	85.00	300.00	2.00	-	-
370104	SSTIDH, Teku	1,140.00	355.00	31.14	100.00	255.00	180.00	50.00	25.00	-	-
370105	PPHS, Thapathali	2,960.00	1,175.00	39.70	810.00	360.00	70.00	250.00	40.00	-	5.00
370106	NEH, Tripureswar	285.00	180.00	63.16	-	165.00	60.00	105.00	-	15.00	-
370107	BPKMCH, Chitawan	3,160.00	2,985.00	94.46	1,000.00	1,985.00	-	1,980.00	5.00	-	-
370108	MCVTC, Maharajgunj	3,740.00	1,420.00	37.97	800.00	620.00	-	620.00	-	-	-
370109	SGNHC, Bansbari	5,710.00	2,645.00	46.32	1,560.00	1,055.00	-	1,055.00	-	30.00	-
370110	BPKIMS, Dharan	5,870.00	5,599.90	95.40	3,700.00	1,899.90	550.00	1,300.00	49.90	-	-
370112	TUTH, SWMCC	2,610.00	1,810.00	69.35	800.00	1,010.00	-	1,010.00	-	-	-
370113	TB Control/ NTC	6,952.00	4,094.70	58.90	432.00	3,190.90	1,751.00	1,204.70	235.20	210.00	261.80
370114	NAIDS & STD Control	5,509.00	4,206.00	76.35	-	4,131.00	3,836.00	268.00	27.00	-	75.00
370115	IWHMHP/FHD-DoHS	4,850.00	3,141.50	64.77	-	3,141.50	2,716.00	415.00	10.50	-	-
370116	ICHNP/CHD-DoHS	21,559.00	4,454.80	20.66	-	4,363.00	3,394.00	881.30	87.70	-	91.80
370119	EMFNDM/ EDCC-DoHS	4,212.00	3,063.50	72.73	23.50	3,030.00	2,010.00	1,004.00	16.00	10.00	-
370120	DCLCP/LCD-DoHS	283.00	35.00	12.37	30.00	5.00	-	5.00	-	-	-
370121	ME Supply/LMD-DoHS	3,146.00	2,829.40	89.94	300.00	1,436.00	-	1,086.00	350.00	393.40	700.00
370122	HR & MIS/FMD-DoHS	13,190.00	1,646.00	12.48	40.00	386.00	-	100.00	286.00	20.00	1,200.00
370123	NHEICC	1,141.00	338.60	29.68	-	12.00	-	-	12.00	12.30	314.30
370124	NHTC, Teku	1,037.00	90.00	8.68	-	85.00	-	21.00	64.00	-	5.00
370125	PDCRTC/VBDRTC	219.00	-	-	-	-	-	-	-	-	-
370126	NPHL, Teku	1,981.00	1,222.10	61.69	20.00	1,095.30	650.00	368.00	77.30	5.00	101.80
370127	HTFP	4,000.00	-	-	-	-	-	-	-	-	-
370128	Aayurvedi Clinic, Nardevi	483.00	-	-	-	-	-	-	-	-	-
370129	DoA	339.00	115.90	34.19	45.00	20.90	-	-	20.90	45.00	5.00
370130	SBK, Singhdurbar	294.00	225.00	76.53	170.00	35.00	-	15.00	20.00	15.00	5.00
370131	BPKLERC	220.00	205.00	93.18	-	205.00	-	205.00	-	-	-
370132	NESF	580.00	-	-	-	-	-	-	-	-	-
370133	NHRC	950.00	10.00	1.05	-	10.00	-	-	10.00	-	-
370134	MEPR/MoHP	63,947.00	62.00	0.10	15.00	37.00	-	-	37.00	-	10.00
370136	PHRP/PHCRD-DoHS	5,116.00	4,750.00	92.85	-	4,750.00	4,500.00	250.00	-	-	-
370139	KAHS, Jumla	4,513.00	709.00	15.71	159.00	350.00	90.00	200.00	60.00	200.00	-
370140	PAHS, Lagankhel	500.00	686.20	137.24	500.00	186.20	-	186.20	-	-	-
370141	HOTC, Bhaktapur	1,605.00	795.70	49.58	-	705.70	-	660.70	45.00	-	90.00
370143	SHSP (HIB), Teku	60,000.00	4,208.00	7.01	-	3,378.00	-	-	3,378.00	830.00	-
370144	IHIDP	72,928.00	-	-	-	-	-	-	-	-	-
370809	Aayurved Services	1,150.00	-	-	-	-	-	-	-	-	-

NPR 34.08 billion is appropriated for health sector and out of this total health sector budget NPR 5.94 billion (17.4%) is for procurement budget. This Procurement budget is divided into 4 modalities of procurement, i.e. Construction of PEs, procurement of Goods, Consulting Services and Other services. Comparing with the total budget of health sector, Construction of health institutions represents 4.2%, procurement of goods represent 11.9%; Consulting Services 0.5%

and 0.8% is for Other Services procurement. Among NPR 5.94 billion of procurement budget, Construction of health institutions represents 24%, procurement of goods represent 68%; Consulting Services 3% and 5% budget is for Other Services. Out of NPR 5.94 billion of procurement budget NPR 4 billion (68%) is for procurement of goods and almost 34% budget is for procurement of drugs and 26% of budget is allocated for procurement of medical equipment. Out of 4 billion of procurement of goods budget almost 50% budget is allocated for procurement of drugs, 37% for procurement of equipment and rest of 13% budget is for other goods.

CHAPTER 3 - CONCLUSION AND WAY FORWARD

3.1 Conclusion

MoHP prepares the CAPP that is in compliant with the existing procurement acts, regulations and PPMO's procedures. The APP and CAPP templates are designed to fulfil the requirements to be followed by PEs. A well-prepared CAPP and its timely endorsement ensures the effective procurement functions, ensure the efficiency, assure the quality and maintain the transparency. The other components of procurement cycle are crucial to prepare, update and revise the APP and CAPP. Since this is a first CAPP of MoHP it requires institutional home with a clear ToR. For now, PFM committee can monitor the progress made in the implementation of CAPP. MoHP needs required resources to establish an entity, monitor CAPP implementation and quality assurance through cross verification. The absence of standard timelines for the preparation and finalisation of APP/CAPP can cause delays in the endorsement of CAPP, which in turn would lead to procurement delays, and stock out situation for the essential drugs. This CAPP provides a comprehensive information on the annual procurement activities of the entities functioning under MoHP. It does not include the APP of the grants provided to Provincial and Local government. Additionally, it also does not include the procurement from local revenue.

3.2 Challenges

3.2.1 Role of LMD/DoHS

LMD has been established to procure and manage supply chain of essential medicines and medical equipment required by various divisions under the DoHS. Previously DoHS's divisions prepare their individual MPP and APP; LMD providing technical support to the divisions in preparing CAPP based on individual APP. Now, there are three levels of Government: Federal, Provincial and Local Government. The proposed organogram has merged current LMD under MD as a section. This brings an important question of the coordination within DoHS and outside DoHS.

3.2.2 Functional Institutional Home

There was no structured practice of preparing CAPP at MoHP level. The procurement entities under MoHP have been executing their APP individually. So it is realised that CAPP must be prepared for the Federal Ministry level under which several procurement entities are exist. The CAPP should include all modality of procurement like goods, works, consulting services and other

services to be procured. In the absence of proper institutional home, it will be difficult to monitor the progress made in the implementation of CAPP for FY 2018/19.

3.2.3 Uniformity in CAPP execution

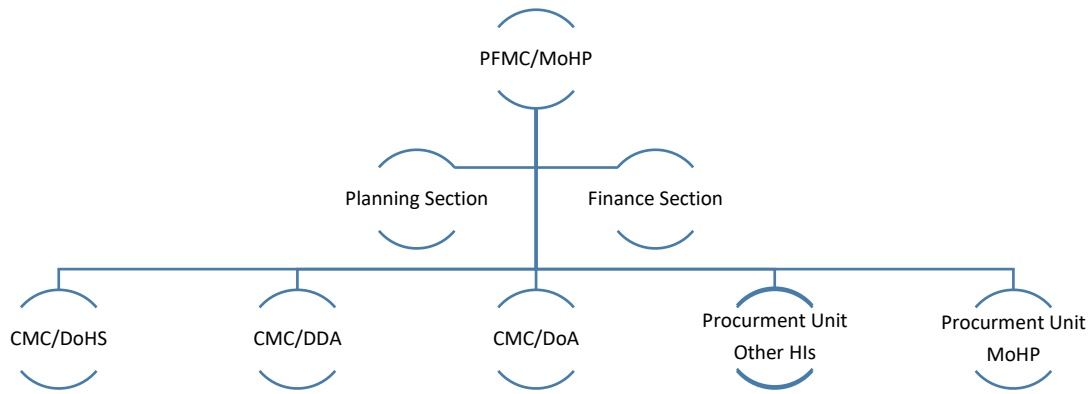
There are several type of PEs under MoHP, some of them enjoy independency in decision making through their Development Committees. These types of PEs earn their own income and expends on procurement of drugs and equipment which could not incorporated in present CAPP. Likewise, some PEs expends on procurement through their program budget which is appropriated in separate activity budget code other than procurement budget code and due to the reason CAPP doesn't incorporate these figures at present. This type of procurement through their own resources and program budget are not incorporated in this CAPP for FY 2018/19. Most of the hospitals earn their own source of income and at this moment they are not incorporating the procurement program in their APP which is incorporating in CAPP.

3.3 Way Forward

3.3.1 Update of CAPP monitoring committee (CMC)

MoHP needs to formulate CAPP monitoring committee in DDA, DoA and other relevant PEs to review and monitor the progress made in the implementation of APP/CAPP. DoHS has already formulated CMC, which is active in monitoring the progress. The overall objective of CAPP monitoring committee is to monitor the progress and resolve any issues in the procurement processes. The Committee shall focus on CAPP's time plan and its implementation, review the progress of PIP, review the report of oversight agency, review the usage of TSB and make recommendations for the reform of procurement process. PFMC of MoHP is committed to monitor the meeting of CMC in every three months in each departments. MoHP needs to update the current ToR of PFMC to monitor the progress made in the implementation of CAPP FY 2018/19.

Figure 3: Proposed Institutional Mechanism for CAPP Monitoring



Departmental CAPP and its monitoring shall be monitored by PFMC at MoHP level whereas Departmental CMC shall monitor all APPs of its PEs as per CAPP from FY 2018/19. Above diagram shows a proposed procurement institutionalisation process under MoHP.

3.3.2 APP linked with AWPB

Development of the CAPP needs to be fully coordinated with the budgeting process. A first draft of the APP should follow shortly after the first draft of the AWPB. The finalisation of the APP happens after the approval of the AWPB. This will contribute in timely completion of APP/CAPP. The e-CAPP will support in linking APP/CAPP with LMBIS/AWPB/TABUCS.

3.3.3 Use of Technical Specification Bank (TSB)

Almost all-technical specification of medicines are used from TSB, however, the procuring entities themselves estimate the technical specifications of medical equipment. These procuring entities are using TSB only for the reference for their own specifications. LMD/DoHS have developed an on-line specification bank system where approved specifications can be uploaded and all procuring entities could easily access them. This has greatly improved the quality control and transparency in the procurement system of MoHP. MoHP needs to further improve the TSB of medicines and equipment. An agreed time frame and procedures needs to be endorsed by the MoHP.

3.3.4 Use of e-GP-II

Procuring entities within MoHP should use the e-Government Procurement (e-GP-II) Portal for procurement within this fiscal year. Procurement process should be carried out through online e-GP-II system, which will improve the overall procurement functions of MoHP. MoHP need support to and from PPMO to make health sector friendly e-GP-II.

3.3.5 Strong Contract Management unit within the MoHP/DoHS

MoHP/DoHS need to improve contract management processes. The present dilemma of tracking the contracted goods, delay by the suppliers and delay in payment must be improved by use of integrated Contract Management System with e-CAPP, which will be linked with the e-AWPB and TABUCS. Contractor's Ledger of each contract will be established within the electronic system. The CMC and PFM committee at MoHP shall regularly monitor the contractors' ledger.

3.3.6 Market Analysis for effective Cost Estimate

To bring more accuracy in budget and expenditure as well as to improve VfM by maximum execution of budget, accuracy in cost estimates are necessary. Therefore the PEs need market information on pricing trend and components of pricing. MoHP will conduct market analysis of drugs and equipment to determine the factors of unit costs with respect to the bidding conditions, quantities and places. The information shall be made available to all the PEs under the federal ministry as well as to the provincial and local governments.

REFERENCES

Government of Nepal (2063). Public Procurement Act 2063. Kathmandu, Nepal

Government of Nepal (2064). Public Procurement Regulation 2064. Kathmandu, Nepal

Ministry of Health (MoH), Logistic Management Division, Consolidated Annual Procurement Plan 2017/18. Kathmandu, Nepal

Ministry of Health (MoH), Logistic Management Division, Consolidated Annual Procurement Plan 2016/17. Kathmandu, Nepal

Ministry of Finance (MoF), Line Ministry's Budget Information System (LMBIS)

Ministry of Health (MoH), Logistic Management Division (2017). Logistic Management Information System Report

Government of Nepal (GoN), Public Procurement Management Office (2016). Instructions. Can be accessed at www.ppmo.gov.np

Annex-1

List of Procuring Entities

1. Department of Drugs Administration, Bijuli Bazar, Kathmandu
2. Pashupati Homiopathy Hospital and Unani Medical, Lalitapur
3. National Academy of Medical Sciences, Bhotahiti, Kathmandu
4. Kanti Children Hospital, Maharajgunj, Kathmandu
5. Sukraraj Tropical and Infectious Diseases Hospital, Teku, Kathmandu
6. Paropakar Maternity Hospital, Thapathali, Kathmandu
7. Nepal Eye Hospital, Tripureswor, Kathmandu
8. B.P. Koirala Memorial Cancer Hospital, Bharatpur, Chitwan
9. Manamohan Cardiothoracic Vascular and Transplant Center, Kathmandu
10. Saheed Gangalal Heart Center, Bansbari, Kathmandu
11. B.P. Koirala Institute of Health Sciences, Dharan, Sunsari
12. TUTH Suresh Wagle Memorial Cancer Center, Maharajgunj, Kathmandu
13. National Tuberculosis Center, Thimi, Bhaktapur
14. National Center for AIDS and STD Control, Teku, Kathmandu
15. National Health Education Information and Communication Center, Kathmandu
16. National Health Training Center, Teku, Kathmandu
17. Vector Born Disease Research and Training Center, Hetauda, Makwanpur
18. National Public Health Laboratory, Teku, Kathmandu
19. Department of Ayurveda, Teku, Kathmandu
20. Singha Durbar Baidhya Khana, Singadurbar, Kathmandu
21. BP Koirala Lions Eye Hospital, Maharajgunj, Kathmandu
22. Nepal Netra Jyoti Sangh, Tripureswor, Kathmandu
23. Nepal Health Research Center, Ramshah Path, Kathmandu
24. Ministry of Health and Population, Ramshah Path, Kathmandu
25. Karnali Academy of Health Sciences, Jumla
26. Patan Academy of Health Sciences, Lagankhel, Lalitpur
27. Human Organ Transplant Center, Dudhpati, Bhaktapur
28. Social Health Security Program, Teku, Kathmandu
29. Department of Health Services, Teku, Kathmandu
30. Department of Drug Administration, Kathmandu

Annex-2 A

CAPP- Summary FY 2018/19

SUMMARY OF PLANNED ESTIMATES

Values are in millions (NPR)

S. No.	Budget Code	Implementing Agency	Procurement Categories				TOTAL
			Goods	Works	Consulting Services	Non Consulting Services	
1	370024	Depaartment of Drugs Administration	48.60	30.40	-	-	79.00
2	370030	Pashupati Homiopathy Hospital and Unani Medical	4.30	2.10	-	0.70	7.10
3	370102	National Academy of Medical Sciences	163.50	350.70	-	-	514.20
4	370103	Kanti Children Hospital	38.70	-	-	-	38.70
5	370104	Sukraraj Tropical and Infectious Diseases Hospital	25.50	10.00	-	-	35.50
6	370105	Paropakar Maternity Hospital	36.00	81.00	-	0.50	117.50
7	370106	Nepal Eye Hospital	16.50	-	1.50	-	18.00
8	370107	B.P. Koirala Memorial Cancer Hospital	198.50	100.00	-	-	298.50
9	370108	Manamohan Cardiothoracic Vascular and Transplant Center	62.00	80.00	-	-	142.00
10	370109	Saheed Gangalal Heart Center	105.50	156.00	-	3.00	264.50
11	370110	B.P. Koirala Institute of Health Sciences	189.99	370.00	-	-	559.99
12	370112	TUTH Suresh Wagle Memorial Cancer Center	101.00	80.00	-	-	181.00
13	370113	Regional Tuberculosis Center	0.20	2.70	-	2.02	4.92
14	370113	National Tuberculosis Center	318.89	40.50	21.00	24.16	404.55
15	370114	National Center for AIDS and STD Control	413.10	-	-	7.50	420.60
16	370123	National Health Education Information and Communication Center	1.20	-	1.23	31.43	33.86
17	370124	National Health Training Center	8.50	-	-	0.50	9.00
18	370125	Vector Born Deases Research and Training Center	-	-	-	-	-
19	370126	National Public Health Laboratory	109.53	2.00	0.50	10.18	122.21
20	370129	Department of Ayurveda	2.09	4.50	4.50	0.50	11.59
21	370130	Singha Durbar Baidhya Khana	3.50	17.00	1.50	0.50	22.50
22	370131	BP Koirala Lions Eye Hospital	20.50	-	-	-	20.50
23	370132	Nepal Netra Jyoti Sangh	-	-	-	-	-
24	370133	Nepal Health Research Council	1.00	-	-	-	1.00
25	370134	Ministry of Health and Population	3.70	1.50	-	1.00	6.20
26	370139	Karnali Academy of Health Sciences	35.00	15.90	20.00	-	70.90
27	370140	Patan Academy of Health Sciences	18.62	50.00	-	-	68.62
28	370141	Human Organ Transplant Center	70.57	-	-	9.00	79.57
29	370143	Social Health Security Program	337.80	-	83.00	-	420.80
30		Department of Health Services	1,711.15	39.35	42.34	199.18	1,992.02
		TOTAL	4,045.43	1,433.65	175.57	290.16	5,944.81

COST CENTERS UNDER DEPARTMENT OF HEALTH SERVICES

S. No.	Budget Code	Cost Center	Procurement Categories				TOTAL
			Goods	Works	Consulting Services	Non Consulting Services	
1	370115	Family Health Division	314.15	-	-	-	314.15
2	370116	Child Health Division	436.30	-	-	9.18	445.48
3	370119	Epidemiology and Diseases Control Division	303.00	2.35	1.00	-	306.35
4	370120	Leprosy Control Division	0.50	3.00	-	-	3.50
5	370121	Logistics Management Division	143.60	30.00	39.34	70.00	282.94
6	370122	Management Division	38.60	4.00	2.00	120.00	164.60
7	370136	Primary Health Care Revitalization Division	475.00	-	-	-	475.00
		TOTAL	1,711.15	39.35	42.34	199.18	1,992.02

Annex 2 B

Ministry of Health and Population Procurement Plan for Goods F/Y 2075-076 (2018-19)

Budget Code: 370024		Implementing Agency: Department of Drugs Administration, Bijuli Bazar, Kathmandu																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Office Furniture (DDA/G/DP-01/KTM/2075-76)</i>	P	27-Oct-18	0.10	DP	1	31-Oct-18	3-Nov-18	NA	5-Nov-18	12-Nov-18	17-Nov-18	NA	NA	20-Nov-18	20-Nov-18	5-Dec-18	DDA, Kathmandu	
		R																	
		A																	
2	<i>Procurement of Furniture (DDA/G/DP-02/NML/2075-76)</i>	P	30-Aug-18	0.10	DP	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	15-Sep-18	25-Sep-18	NA	NA	29-Sep-18	1-Oct-18	15-Nov-18	NML, Kathmandu	
		R																	
		A																	
3	<i>Procurement of Office Furniture (DDA/G/DP-03/BRT/2075-76)</i>	P	27-Oct-18	0.10	DP	1	31-Oct-18	3-Nov-18	NA	5-Nov-18	12-Nov-18	17-Nov-18	NA	NA	20-Nov-18	20-Nov-18	5-Dec-18	DDA, Biratnagar	
		R																	
		A																	
4	<i>Procurement of Office Furniture (DDA/G/DP-4/BRJ/2075-76)</i>	P	27-Oct-18	0.10	DP	1	31-Oct-18	3-Nov-18	NA	5-Nov-18	12-Nov-18	17-Nov-18	NA	NA	20-Nov-18	20-Nov-18	5-Dec-18	DDA, Birgunj	
		R																	
		A																	
5	<i>Procurement of Office Furniture (DDA/G/DP-05/NPJ/2075-76)</i>	P	27-Oct-18	0.10	DP	1	31-Oct-18	3-Nov-18	NA	5-Nov-18	12-Nov-18	17-Nov-18	NA	NA	20-Nov-18	20-Nov-18	5-Dec-18	DDA, Nepalgunj	
		R																	
		A																	
6	<i>Procurement of Office Equipment (DDA/G/DP-06/KTM/2075-76)</i>	P	2-Aug-18	0.20	DP	1	6-Aug-18	9-Aug-18	NA	11-Aug-18	18-Aug-18	28-Aug-18	NA	NA	1-Sep-18	3-Sep-18	18-Oct-18	DDA, Kathmandu	
		R																	
		A																	
7	<i>Procurement of equipments for BE and TDM laboratory at TUTH and Construction of Laboratory (DDA/G/NCB-07/KTM/2075-76)</i>	P	2-Aug-18	40.00	NCB	2	31-Aug-18	6-Sep-18	NA	6-Sep-18	7-Oct-18	6-Nov-18	NA	7-Nov-18	15-Nov-18	16-Nov-18	10-Mar-19	DDA, Kathmandu	
		R																	
		A																	

8	<i>Procurement of Pharmacopoeias and Reference Books (DDA/G/NCB-08/KTM/2075-76)</i>	P	2-Dec-18	0.50	DP	1	5-Dec-18	7-Dec-18	NA	9-Dec-18	16-Dec-18	21-Dec-18	NA	NA	23-Dec-18	24-Dec-18	22-Jan-19	DDA, Kathmandu	
		R																	
		A																	
9	<i>Procurement of Equipment for Testing of Vaccine and Biological Drugs, its Installation and Procurement of Office Eequipment (DDA/G/SQ-9/NML/2075-76)</i>	P	25-Aug-18	1.40	SQ	1	29-Aug-18	1-Sep-18	NA	3-Sep-18	18-Sep-18	3-Oct-18	NA	6-Oct-18	21-Oct-18	23-Oct-18	22-Nov-18	NML, Kathmandu	
		R																	
		A																	
10	<i>Procurement of Sample Medicines, Reagents and Chemicals (DDA/G/NCB-10/NML/2075-76)</i>	P	5-Nov-18	4.00	NCB	1	9-Nov-18	12-Nov-18	NA	14-Nov-18	14-Dec-18	29-Dec-18	NA	1-Jan-19	16-Jan-19	16-Jan-19	16-Apr-19	NML, Kathmandu	
		R																	
		A																	
11	<i>Procurement of Reference Standards (DDA/G/SQ-11/NML/2075-76)</i>	P	25-Nov-18	2.00	SQ	1	29-Nov-18	2-Dec-18	NA	4-Dec-18	19-Dec-18	3-Jan-19	NA	6-Jan-19	21-Jan-19	21-Jan-19	21-Apr-19	NML, Kathmandu	
		R																	
		A																	
TOTAL				48.60															

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

Budget Code: 370024		Implementing Agency: Department of Drugs Administration, Bijuli Bazar, Kathmandu																	
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Maintenance and Improvement of DDA Building and Premises (DDA/W/SQ-01/KTM/2075-76)</i>	P	24-Oct-18	1.00	SQ	1	2-Nov-18	7-Nov-18	NA	10-Nov-18	25-Nov-18	10-Dec-18	NA	15-Dec-18	30-Dec-18	6-Jan-19	7-Mar-19	DDA, Kathmandu	
		R																	
		A																	
2	<i>Maintenance and Improvement of DDA Building and Premises (DDA/W/SQ-01/NPJ/2075-76)</i>	P	25-Nov-18	0.30	DP	1	28-Nov-18	29-Nov-18	NA	NA	5-Dec-18	5-Dec-18	NA	NA	9-Dec-18	10-Dec-18	10-Jan-19	DDA, Nepalgunj	
		R																	
		A																	
3	<i>Construction of BSL II Laboratory (DDA/W/NCB-03/KTM/2075-76)</i>	P	17-Aug-18	25.00	NCB	1	26-Aug-18	31-Aug-18	NA	3-Sep-18	3-Oct-18	23-Oct-18	NA	28-Oct-18	17-Nov-18	24-Nov-18	22-Feb-19	DDA, Kathmandu	
		R																	
		A																	
4	<i>Maintenance of Laboratory Premises and Improvement of Windows (DDA/W/SQ-04/NML/2075-76)</i>	P	2-Oct-18	0.70	SQ	1	11-Oct-18	16-Oct-18	NA	19-Oct-18	3-Nov-18	18-Nov-18	NA	23-Nov-18	8-Dec-18	15-Dec-18	13-Feb-19	NML, Kathmandu	
		R																	
		A																	
5	<i>Construction of Top Floor of Office Building and Finishing Works (DDA/W/NCB-05/BRT/2075-76)</i>	P	25-Aug-18	2.70	NCB	1	3-Sep-18	8-Sep-18	NA	11-Sep-18	11-Oct-18	31-Oct-18	NA	5-Nov-18	25-Nov-18	2-Dec-18	2-Mar-19	DDA, Biratnagar	
		R																	
		A																	
6	<i>Construction of Compound Wall (DDA/W/SQ-06/BRT/2075-76)</i>	P	30-Aug-18	0.70	SQ	1	8-Sep-18	13-Sep-18	NA	16-Sep-18	1-Oct-18	26-Oct-18	NA	31-Oct-18	15-Nov-18	22-Nov-18	20-Feb-19	DDA, Biratnagar	
		R																	
		A																	
TOTAL				30.40															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370030		Implementing Agency: Pashupati Homiopathy Hospital and Unani Medical, Lalitapur																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Hospital Furniture (PHHUM/G/DP-01/2075-76)</i>	P	13-Aug-18	0.25	DP	1	17-Aug-18	20-Aug-18	NA	22-Aug-18	29-Aug-18	3-Sep-18	NA	NA	6-Sep-18	6-Sep-18	21-Sep-18	PHHUM, Lalitapur	
		R																	
		A																	
2	<i>Procurement of Motorcycle-1 (PHHUM/G/DP-02/2075-76)</i>	P	27-Aug-18	0.25	DP	1	31-Aug-18	3-Sep-18	NA	5-Sep-18	12-Sep-18	22-Sep-18	NA	NA	26-Sep-18	28-Sep-18	12-Nov-18	PHHUM, Lalitapur	
		R																	
		A																	
3	<i>Procurement of Office Equipment (Laptop, Projector, Scanner, Camera) (PHHUM/G/DP-03/2075-76)</i>	P	30-Oct-18	0.20	DP	1	3-Nov-18	6-Nov-18	NA	8-Nov-18	15-Nov-18	25-Nov-18	NA	NA	29-Nov-18	1-Dec-18	15-Jan-19	PHHUM, Lalitapur	
		R																	
		A																	
4	<i>Procurement of Stationery and Miscellaneous office Goods (PHHUM/G/DP-04/2075-76)</i>	P	15-Aug-18	0.40	DP	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	31-Aug-18	10-Sep-18	NA	NA	14-Sep-18	16-Sep-18	15-Mar-19	PHHUM, Lalitapur	
		R																	
		A																	
5	<i>Procurement of Books (PHHUM/G/DP-05/2075-76)</i>	P	15-Sep-18	0.20	DP	1	19-Sep-18	22-Sep-18	NA	24-Sep-18	1-Oct-18	6-Oct-18	NA	NA	9-Oct-18	9-Oct-18	24-Oct-18	PHHUM, Lalitapur	
		R																	
		A																	
6	<i>Procurement of Medicine (PHHUM/G/SQ-06/2075-76)</i>	P	10-Oct-18	3.00	SQ	1	14-Oct-18	17-Oct-18	NA	19-Oct-18	3-Nov-18	23-Nov-18	NA	28-Nov-18	13-Dec-18	13-Dec-18	13-Mar-19	PHHUM, Lalitapur	
		R																	
		A																	
TOTAL				4.30															

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

Budget Code: 370030		Implementing Agency: Pashupati Homiopathy Hospital and Unani Medical, Lalitapur																	
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	Maintenance of Septic Tank and Sewage Drainage at Hospital (PHHUM/W/DP-01/2075-76)	P	17-Aug-18	0.30	DP	1	26-Aug-18	31-Aug-18	NA	3-Sep-18	10-Sep-18	20-Sep-18	NA	NA	27-Sep-18	4-Oct-18	2-Apr-19	PHHUM, Lalitapur	
		R																	
		A																	
2	Maintenance and Painting of Allied Works in Office Building (PHHUM/W/SQ-02/2075-76)	P	19-Aug-18	0.90	SQ	1	28-Aug-18	2-Sep-18	NA	5-Sep-18	20-Sep-18	10-Oct-18	NA	15-Oct-18	30-Oct-18	6-Nov-18	5-May-19	PHHUM, Lalitapur	
		R																	
		A																	
3	Maintenance of Garden, Septic Tank, Sewage Drainage and Allied Works at Office Area (PHHUM/W/DP-03/2075-76)	P	10-Sep-18	0.90	DP	1	19-Sep-18	24-Sep-18	NA	27-Sep-18	4-Oct-18	14-Oct-18	NA	NA	21-Oct-18	28-Oct-18	26-Apr-19	PHHUM, Lalitapur	
		R																	
		A																	
TOTAL				2.10															

Ministry of Health and Population
Procurement Plan for Consulting Services
F/Y 2075-076 (2018-19)

Budget Code: 370030		Implementing Agency: Pashupati Homiopathy Hospital and Unani Medical, Lalitapur																		
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
																				3
1	Production of Homiopaathy Promotional Documentary (PHHUM/S/QCBS-01/2075-76)	P	16-Aug-18	26-Aug-18	0.70	QCBS	NA	NA	2-Sep-18	5-Sep-18	12-Sep-18	27-Sep-18	12-Oct-18	27-Oct-18	1-Nov-18	10-Nov-18	25-Nov-18	23-Feb-19	PHHUM, Lalitapur	
		R																		
		A																		
TOTAL					0.70															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370102		Implementing Agency: National Academy of Medical Sciences (Bir Hospital), Kathmandu																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Books for Library (NAMS/G/SQ-01/2075-76)</i>	P	10-Aug-18	2.00	SQ	1	14-Aug-18	17-Aug-18	NA	19-Aug-18	3-Sep-18	13-Sep-18	NA	16-Sep-18	1-Oct-18	8-Oct-18	6-Apr-19	NAMS, Kathmandu	
		R																	
		A																	
2	<i>Procurement of Medicines (NAMS/G/NCB-02/2075-76)</i>	P	26-Aug-18	6.00	NCB	1	30-Aug-18	2-Sep-18	NA	4-Sep-18	4-Oct-18	24-Oct-18	NA	27-Oct-18	11-Nov-18	13-Nov-18	12-Apr-19	NAMS, Kathmandu	
		R																	
		A																	
3	<i>Procurement of Furniture and Fixtures (NAMS/G/NCB-03/2075-76)</i>	P	30-Aug-18	5.50	NCB	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	8-Oct-18	28-Oct-18	NA	31-Oct-18	15-Nov-18	17-Nov-18	17-Mar-19	NAMS, Kathmandu	
		R																	
		A																	
4	<i>Procurement of Hospital Equipment (NAMS/G/ICB-04/2075-76)</i>	P	15-Aug-18	150.00	ICB	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	8-Oct-18	28-Oct-18	NA	31-Oct-18	20-Nov-18	22-Nov-18	22-Mar-19	NAMS, Kathmandu	
		R																	
		A																	
TOTAL				163.50															

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

Budget Code: 370102		Implementing Agency: National Academy of Medical Sciences (Bir Hospital), Kathmandu																	
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Maintenance Works (NAMS/W/NCB-01/2075-76)</i>	P	29-Aug-18	4.50	NCB	1	7-Sep-18	12-Sep-18	NA	15-Sep-18	15-Oct-18	30-Oct-18	NA	4-Nov-18	19-Nov-18	26-Nov-18	25-May-19	NAMS, Kathmandu	
		R																	
		A																	
2	<i>Construction of Surgical Block (NAMS/W/NCB-02/2075-76)</i>	P	15-Aug-18	161.20	NCB	1	24-Aug-18	29-Aug-18	NA	1-Sep-18	1-Oct-18	21-Oct-18	NA	26-Oct-18	10-Nov-18	17-Nov-18	16-Apr-19	NAMS, Kathmandu	
		R																	
		A																	
3	<i>Land Management and Construction of Office Block at Duwakot (NAMS/W/NCB-03/2075-76)</i>	P	10-Sep-18	150.00	NCB	1	19-Sep-18	24-Sep-18	NA	27-Sep-18	27-Oct-18	16-Nov-18	NA	21-Nov-18	6-Dec-18	13-Dec-18	11-Jun-19	NAMS, Kathmandu	
		R																	
		A																	
4	<i>Maintenance of Old Building (NAMS/W/NCB-04/2075-76)</i>	P	20-Sep-18	35.00	NCB	1	29-Sep-18	4-Oct-18	NA	7-Oct-18	6-Nov-18	26-Nov-18	NA	1-Dec-18	16-Dec-18	23-Dec-18	22-May-19	NAMS, Kathmandu	
		R																	
		A																	
TOTAL				350.70															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370103		Implementing Agency: Kanti Children Hospital, Maharajganj																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Medical Oxygen, Lab Packages 1,2 and 3, Radiology Goods, Medical goods, ABG Accessories and Reagents (KCH/G/NCB- 01-07/2075-76)</i>	P	1-Aug-18	25.00	NCB	7	5-Aug-18	8-Aug-18	NA	10-Aug-18	9-Sep-18	9-Oct-18	NA	12-Oct-18	27-Oct-18	3-Nov-18	1-Jul-19	KCH, Maharajgunj	
		R																	
		A																	
2	<i>Dental Medicines, General Medicine, Oncology Medicines, OT Surgical Goods (KCH/G/NCB- 08-13/2075-76)</i>	P	15-Aug-18	8.50	NCB	6	19-Aug-18	22-Aug-18	NA	24-Aug-18	24-Sep-18	24-Oct-18	NA	27-Oct-18	16-Nov-18	23-Nov-18	6-Jul-19	KCH, Maharajgunj	
		R																	
		A																	
3	<i>Procurement of Furniture and Fixtures (KCH/G/DP-14/2075-76)</i>	P	30-Sep-18	0.20	NCB	1	4-Oct-18	7-Oct-18	NA	9-Oct-18	24-Oct-18	5-Nov-18	NA	NA	12-Nov-18	12-Nov-18	11-Jan-19	KCH, Maharajgunj	
		R																	
		A																	
4	<i>Procurement of Hospital Equipment (NAMS/G/NCB-15/2075-76)</i>	P	8-Oct-18	5.00	NCB	1	12-Oct-18	15-Oct-18	NA	17-Oct-18	16-Nov-18	6-Dec-18	NA	9-Dec-18	29-Dec-18	31-Dec-18	30-May-19	KCH, Maharajgunj	
		R																	
		A																	
TOTAL				38.70															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370104		Implementing Agency: Sukraraj Tropical and Infectious Diseases Hospital, Teku																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Medicines (STIDH/G/NCB-01/2075-76)</i>	P	12-Aug-18	8.00	NCB	1	16-Aug-18	19-Aug-18	NA	21-Aug-18	20-Sep-18	10-Oct-18	NA	13-Oct-18	28-Oct-18	30-Oct-18	29-Mar-19	STIDH, Teku	
		R																	
		A																	
2	<i>Procurement of Medicines Lab (STIDH/G/NCB-02/2075-76)</i>	P	30-Aug-18	4.00	NCB	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	8-Oct-18	18-Oct-18	NA	21-Oct-18	5-Nov-18	7-Nov-18	6-Apr-19	STIDH, Teku	
		R																	
		A																	
3	<i>Procurement of Medicines Surgical (STIDH/G/NCB-03/2075-76)</i>	P	30-Aug-18	4.50	NCB	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	8-Oct-18	18-Oct-18	NA	21-Oct-18	5-Nov-18	7-Nov-18	6-Apr-19	STIDH, Teku	
		R																	
		A																	
4	<i>Procurement of Medicines (STIDH/G/DP-04/2075-76)</i>	P	22-Jul-18	0.50	DP	1	26-Jul-18	29-Jul-18	NA	31-Jul-18	7-Aug-18	17-Aug-18	NA	NA	1-Sep-18	3-Sep-18	31-Jan-19	STIDH, Teku	
		R																	
		A																	
5	<i>Procurement of Medicines Lab (STIDH/G/DP-05/2075-76)</i>	P	24-Jul-18	0.50	DP	1	28-Jul-18	31-Jul-18	NA	2-Aug-18	9-Aug-18	19-Aug-18	NA	NA	3-Sep-18	5-Sep-18	2-Feb-19	STIDH, Teku	
		R																	
		A																	
6	<i>Procurement of Medicines Surgical (STIDH/G/DP-06/2075-76)</i>	P	26-Jul-18	0.50	DP	1	30-Jul-18	2-Aug-18	NA	4-Aug-18	11-Aug-18	21-Aug-18	NA	NA	5-Sep-18	7-Sep-18	4-Feb-19	STIDH, Teku	
		R																	
		A																	
7	<i>Procurement of Furniture and Fixtures (STIDH/G/DP-07/2075-76)</i>	P	22-Nov-18	0.50	DP	1	26-Nov-18	29-Nov-18	NA	1-Dec-18	8-Dec-18	28-Dec-18	NA	NA	12-Jan-19	14-Jan-19	14-May-19	STIDH, Teku	
		R																	
		A																	

8	<i>Procurement of Rasan (STIDH/G/NCB-08/2075-76)</i>	P	25-Nov-18	2.00	NCB	1	29-Nov-18	2-Dec-18	NA	4-Dec-18	3-Jan-19	23-Jan-19	NA	26-Jan-19	10-Feb-19	12-Feb-19	12-Jun-19	STIDH, Teku	
		R																	
		A																	
9	<i>Procurement of Hospital Equipment (SSH/G/NCB-09/2075-76)</i>	P	25-Aug-18	5.00	NCB	1	29-Aug-18	1-Sep-18	NA	3-Sep-18	3-Oct-18	23-Oct-18	NA	26-Oct-18	15-Nov-18	17-Nov-18	17-Mar-19	STIDH, Teku	
		R																	
		A																	
TOTAL				25.50															

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

<i>Budget Code: 370104</i>		<i>Implementing Agency: Sukraraj Tropical and Infectious Diseases Hospital, Teku</i>																	
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Maintenance and Retrofitting of Hospital Building (STIDH/W/NCB-01/2075-76)</i>	P	28-Sep-18	10.00	NCB	1	7-Oct-18	12-Oct-18	NA	15-Oct-18	14-Nov-18	4-Dec-18	NA	9-Dec-18	24-Dec-18	31-Dec-18	30-May-19	STIDH, Teku	
		R																	
		A																	
TOTAL				10.00															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370105		Implementing Agency: Paropakar Maternity Hospital, Thapathali																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Medical and Surgical Goods (PMH/G/NCB-01/2075-76)</i>	P	24-Jun-18	7.00	NCB	1	26-Jun-18	29-Jun-18	NA	2-Jul-18	1-Aug-18	10-Aug-18	NA	11-Aug-18	19-Aug-18	4-Sep-18	1-Jun-19	PMH, Thapathali	
		R																	
		A																	
2	<i>Procurement of Rasan (PMH/G/NCB-02/2075-76)</i>	P	18-Nov-18	3.00	NCB	1	21-Nov-18	25-Nov-18	NA	2-Dec-18	1-Jan-19	4-Jan-19	NA	4-Jan-19	12-Jan-19	15-Jan-19	14-Jun-19	PMH, Thapathali	
		R																	
		A																	
3	<i>Procurement of Furniture and Fixtures (PMH/G/SQ-03/2075-76)</i>	P	30-Oct-18	0.50	SQ	1	3-Nov-18	6-Nov-18	NA	8-Nov-18	23-Nov-18	3-Dec-18	NA	4-Dec-18	8-Dec-18	8-Dec-18	8-Mar-19	PMH, Thapathali	
		R																	
		A																	
4	<i>Procurement of Office Equipment (Computer, Photocopy, Printer) (PMH/G/SQ-04/2075-76)</i>	P	25-Oct-18	0.50	SQ	1	29-Oct-18	1-Nov-18	NA	3-Nov-18	10-Nov-18	20-Nov-18	NA	NA	25-Nov-18	25-Nov-18	23-Feb-19	PMH, Thapathali	
		R																	
		A																	
5	<i>Procurement of Hospital Equipment (Modular OT, Autoclave, Ventilator, Anaesthesia, MRI) (PMH/G/NCB-05/2075-76)</i>	P	31-Dec-18	25.00	NCB	1	14-Jan-19	16-Jan-19	NA	18-Jan-19	17-Feb-19	4-Mar-19	NA	7-Mar-19	27-Mar-19	29-Mar-19	27-Jul-19	PMH, Thapathali	
		R																	
		A																	
TOTAL																			

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

Budget Code: 370105		Implementing Agency: Paropakar Maternity Hospital, Thapathali																	
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Construction of Research Building (PMH/W/NCB-01/2075-76)</i>	P	12-Sep-18	80.00	NCB	1	21-Sep-18	26-Sep-18	NA	29-Sep-18	29-Oct-18	13-Nov-18	NA	18-Nov-18	3-Dec-18	10-Dec-18	8-Jun-19	PMH, Thapathali	
		R																	
		A																	
2	<i>Maintenance of Building (PMH/W/SQ-02/2075-76)</i>	P	15-Sep-18	1.00	SQ	1	24-Sep-18	29-Sep-18	NA	2-Oct-18	17-Oct-18	1-Nov-18	NA	6-Nov-18	21-Nov-18	28-Nov-18	28-Mar-19	PMH, Thapathali	
		R																	
		A																	
TOTAL				81.00															

Ministry of Health and Population
Procurement Plan for Non-consulting Services
F/Y 2075-076 (2018-19)

Budget Code: 370105		Implementing Agency: Paropakar Maternity Hospital, Thapathali																		
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
																				3
1	<i>Procurement of Maintenance Services (Hospital Equipment and Machinery) (PMH/NS/DP-01/2075-76)</i>	P	25-Aug-18	4-Sep-18	0.50	LCS	NA	NA	11-Sep-18	14-Sep-18	21-Sep-18	6-Oct-18	21-Oct-18	26-Oct-18	NA	31-Oct-18	5-Nov-18	5-Nov-19	PMH, Thapathali	
		R																		
		A																		
TOTAL				0.50																

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370106		Implementing Agency: Nepal Eye Hospital, Tripureswor																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Medicines, Lens and Surgical Goods (NEH/G/NCB-01/2075-76)</i>	P	18-Aug-18	6.00	NCB	1	22-Aug-18	25-Aug-18	NA	27-Aug-18	26-Sep-18	11-Oct-18	NA	16-Oct-18	5-Nov-18	5-Nov-18	31-May-19	NEH, Tripureswor	
		R																	
		A																	
2	<i>Procurement of Hospital Equipment (NEH/G/NCB-02/2075-76)</i>	P	27-Aug-18	10.50	NCB	1	31-Aug-18	3-Sep-18	NA	5-Sep-18	5-Oct-18	30-Oct-18	NA	4-Nov-18	24-Nov-18	24-Nov-18	14-Jun-19	NEH, Tripureswor	
		R																	
		A																	
TOTAL				16.50															

Ministry of Health and Population
Procurement Plan for Consulting Services
F/Y 2075-076 (2018-19)

Budget Code: 370106		Implementing Agency: Nepal Eye Hospital, Tripureswor																		
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
																				3
1	<i>Procurement of Training and Orientation Services (NEH/S/QCBS-01/2075-76)</i>	P	16-Aug-18	26-Aug-18	1.50	QCBS	NA	NA	2-Sep-18	5-Sep-18	12-Sep-18	27-Sep-18	12-Oct-18	27-Oct-18	1-Nov-18	10-Nov-18	25-Nov-18	24-May-19	NEH, Tripureswor	
		R																		
		A																		
TOTAL				1.50																

**Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)**

<i>Budget Code: 370107</i>			<i>Implementing Agency: B.P. Koirala Memorial Cancer Hospital, Chitwan</i>																
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	<i>Procurement of Hospital Equipment {1.1: Tissue Processing Unit for Histology, Tissue embedding System, Auomatic Slide Staining System, Microtomes (1 for IHC, 1 for regular), Microscopes, Laboratory use Distilled water Plant} (BPKMCH/G/NCB-41/2075-76); {1.2: Plasma Sterilizer for Operation theatre use, Autoclave For CSSD use, Endoscopy machine (UGI, Cystoscopy, Colonoscopy, Bronchoscopy, NPL, Endoscopic/bronchoscopic ultrasound, Elecrosurgical units} (BPKMCH/G/NCB-42/2075-76)</i>	P	22-Aug-18	24.00	NCB	2	31-Aug-18	5-Sep-18	NA	8-Sep-18	8-Oct-18	2-Nov-18	NA	7-Nov-18	22-Nov-18	29-Nov-18	27-Jul-19	BPKMCH, Chitwan	
		R																	
		A																	
2	<i>Procurement of Furniture and Accessories for New Building, ICU beds, Hospital Furnitures (Dressing trollies, patient Transfer Trollies, Operation theatre use Trollies, Mayo Trollies, Surgical Chair, Crash Trollies), Office Furnitures (5 Wards, 1 hematology ward, Cabins, ICU, Post-operative ward, Pre-operative area, Post-operative recovery), (BPKMCH/G/NCB-43/2075-76)</i>	P	26-Aug-18	26.00	NCB	1	4-Sep-18	9-Sep-18	NA	12-Sep-18	12-Oct-18	6-Nov-18	NA	11-Nov-18	26-Nov-18	3-Dec-18	31-Jul-19	BPKMCH, Chitwan	
		R																	
		A																	
3	<i>Procurement of Hospital Equipment Modular OT, Modular OT Package I (Building of 6 operation theatres with HVAC, Pendants, OT light),(BPKMCH/G/ICB-44/2075-76)</i>	P	7-Sep-18	60.00	ICB	1	11-Sep-18	14-Sep-18	NA	16-Sep-18	31-Oct-18	20-Nov-18	NA	23-Nov-18	13-Dec-18	15-Dec-18	14-Apr-19	BPKMCH, Chitwan	
		R																	
		A																	
4	<i>Procurement of Hospital Equipment Modular OT package II (Anaesthesia Work station, OT tables, Fluid Warming Cabinets etc),OT Table, Ventilator, Anaesthesia etc.) (BPKMCH/G/ICB-45/2075-76)</i>	P	10-Sep-18	20.00	ICB	1	14-Sep-18	17-Sep-18	NA	19-Sep-18	3-Nov-18	23-Nov-18	NA	26-Nov-18	16-Dec-18	18-Dec-18	17-Apr-19	BPKMCH, Chitwan	
		R																	
		A																	

5	<i>Procurement and Installation of Bio-degradation Plant (BPKMCH/G/NCB-46/2075-76)</i>	P	15-Sep-18	18.00	NCB	1	19-Sep-18	22-Sep-18	NA	24-Sep-18	24-Oct-18	13-Nov-18	NA	16-Nov-18	6-Dec-18	8-Dec-18	7-Apr-19	BPKMCH, Chitwan		
		R																		
		A																		
6	<i>Procurement of Hospital Equipment (Ultrasonogram, Transrectal Ultrasound for TRUS Biopsies, (BPKMCH/G/NCB-47/2075-76)</i>	P	20-Sep-18	9.00	NCB	1	29-Sep-18	4-Oct-18	NA	7-Oct-18	6-Nov-18	1-Dec-18	NA	6-Dec-18	21-Dec-18	28-Dec-18	25-Aug-19	BPKMCH, Chitwan		
		R																		
		A																		
7	<i>Procurement of Hospital Equipment Xray system 500 Amp with DR system (BPKMCH/G/NCB-48/2075-76)</i>	P	20-Sep-18	8.00	NCB	1	29-Sep-18	4-Oct-18	NA	7-Oct-18	6-Nov-18	1-Dec-18	NA	6-Dec-18	21-Dec-18	28-Dec-18	25-Aug-19	BPKMCH, Chitwan		
		R																		
		A																		
8	<i>Procurement of Hospital Equipment Laser For use in operation theatre, Microscope for use in Operation theatre etc.) central Monitoring system for ICU (BPKMCH/G/NCB-49/2075-76)</i>	P	25-Sep-18	19.00	NCB	1	4-Oct-18	9-Oct-18	NA	12-Oct-18	11-Nov-18	6-Dec-18	NA	11-Dec-18	26-Dec-18	2-Jan-19	30-Aug-19	BPKMCH, Chitwan		
		R																		
		A																		
9	<i>Procurement of Hospital Equipment Autoclave for Operation theatre, Difibrillators ,Surgical Equipment set for Spine surgery,Surgical Equipment set for Neuro surgery (BPKMCH/G/NCB-50/2075-76)</i>	P	25-Sep-18	6.50	NCB	1	4-Oct-18	9-Oct-18	NA	12-Oct-18	11-Nov-18	6-Dec-18	NA	11-Dec-18	26-Dec-18	2-Jan-19	30-Aug-19	BPKMCH, Chitwan		
		R																		
		A																		
10	<i>Procurement of Hospital Equipment Biosafety cabinets, Infusion pumps, Syringe pumps, Calf compression devices, patient Warmers,fluid warming devices, Cleaning Equipments for Medical Furniture/equipments (BPKMCH/G/NCB-51/2075-76)</i>	P	25-Sep-18	7.50	NCB	1	4-Oct-18	9-Oct-18	NA	12-Oct-18	11-Nov-18	6-Dec-18	NA	11-Dec-18	26-Dec-18	2-Jan-19	30-Aug-19	BPKMCH, Chitwan		
		R																		
		A																		
11	<i>Printing and Procurement of Promotional Materials for Cancer Awareness (BPKMCH/G/DP-52/2075-76)</i>	P	8-Sep-18	0.50	DP	1	12-Sep-18	15-Sep-18	NA	17-Sep-18	24-Sep-18	28-Sep-18	NA	NA	30-Sep-18	2-Oct-18	31-Dec-18	BPKMCH, Chitwan		
		R																		
		A																		
TOTAL				198.50																

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

<i>Budget Code: 370107</i>		<i>Implementing Agency: B.P. Koirala Memorial Cancer Hospital, Chitwan</i>																	
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Construction of Hospital Building (BPKMCH/W/NCB-*/2069-70)</i>	P	16-Mar-12	100.00	The project is in running and in completion stage. The amount is planned for the final payment after completion in this F/Y											14-Jul-18	BPKMCH, Chitwan		
		R																	
		A	16-Mar-12	590.48	NCB	1	25-Mar-12	30-Mar-12	NA	2-Jul-12	17-Jul-12	3-Sep-12	NA	9-Oct-12	15-Oct-12	5-Dec-12			
TOTAL of this Year Budget				100.00															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370108		Implementing Agency: Manamohan Cardiothoracic Vascular and Transplant Center, Maharajgunj																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Endoscopic, Bronchoscopy Ultrasound System (MCVTC/G/NCB-01/2075-76)</i>	P	20-Aug-18	18.00	NCB	1	10-Sep-18	5-Sep-18	NA	20-Sep-18	22-Oct-18	2-Dec-18	NA	15-Dec-18	30-Dec-18	10-Jan-19	10-May-19	MCVTC, Maharajgunj	
		R																	
		A																	
2	<i>Procurement of Fine Instruments for Heart and Lung Surgery (MCVTC/G/NCB-02/2075-76)</i>	P	2-Aug-18	10.00	NCB	1	30-Aug-18	5-Sep-18	NA	1-Oct-18	1-Nov-18	2-Dec-18	NA	15-Dec-18	30-Dec-18	10-Jan-19	10-May-19	MCVTC, Maharajgunj	
		R																	
		A																	
3	<i>Procurement of Heart Lung Machine (MCVTC/G/NCB-03/2075-76)</i>	P	30-Aug-18	13.00	NCB	1	20-Sep-18	25-Sep-18	NA	20-Sep-18	22-Oct-18	2-Dec-18	NA	15-Dec-18	30-Dec-18	10-Jan-19	10-May-19	MCVTC, Maharajgunj	
		R																	
		A																	
4	<i>Procurement of Heater Cooler Machine for Cardiac Surgery (MCVTC/G/NCB-04/2075-76)</i>	P	28-Aug-18	5.00	NCB	1	20-Sep-18	25-Sep-18	NA	1-Oct-18	2-Nov-18	2-Dec-18	NA	15-Dec-18	30-Dec-18	10-Jan-19	10-Apr-19	MCVTC, Maharajgunj	
		R																	
		A																	
5	<i>Procurement of Fraction Florade for Coronary Angiogram (MCVTC/G/ICB-05/2075-76)</i>	P	30-Aug-18	3.00	NCB	1	20-Sep-18	25-Sep-18	NA	1-Oct-18	4-Nov-18	2-Dec-18	NA	15-Dec-18	30-Dec-18	10-Jan-19	10-Apr-19	MCVTC, Maharajgunj	
		R																	
		A																	
6	<i>Procurement of High End ICU Ventilators-3 (MCVTC/G/NCB-06/2075-76)</i>	P	22-Aug-18	5.00	NCB	1	10-Sep-18	15-Sep-18	NA	1-Oct-18	4-Nov-18	2-Dec-18	NA	15-Dec-18	30-Dec-18	10-Jan-19	10-Apr-19	MCVTC, Maharajgunj	
		R																	
		A																	
7	<i>Procurement of CCU Monitor with 3 set Central Monitor (MCVTC/G/NCB-07/2075-76)</i>	P	22-Aug-18	5.00	NCB	1	10-Sep-18	20-Sep-18	NA	1-Oct-18	5-Nov-18	2-Dec-18	NA	15-Dec-18	30-Dec-18	10-Jan-19	10-Apr-19	MCVTC, Maharajgunj	
		R																	
		A																	
8	<i>Procurement of Syringe Pump (MCVTC/G/NCB-08/2075-76)</i>	P	22-Aug-18	3.00	NCB	1	10-Sep-18	20-Sep-18	NA	1-Oct-18	5-Nov-18	2-Dec-18	NA	15-Dec-18	30-Dec-18	10-Jan-19	10-Apr-19	MCVTC, Maharajgunj	
		R																	
		A																	
TOTAL				62.00															

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

Budget Code: 370108		Implementing Agency: Manamohan Cardiothoracic Vascular and Transplant Center, Maharajgunj																	
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Construction of Hospital Building (MCVTC/W/NCB-01/2075-76)</i>	P		80.00	NCB	1	Ongoing Project from 2073/2074, The amount is planned for the provision of payment this year on completion											16th Sep 19	MCVTC, Maharajgunj
		R																	
		A																	
TOTAL				80.00															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370109		Implementing Agency: Saheed Gangalal Heart Center, Bahsbari																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Equipment and Instruments for Heart Operation (SGHC/G/ICB-01/2075-76)</i>	P	10-Aug-18	35.00	ICB	1	14-Aug-18	17-Aug-18	NA	19-Aug-18	3-Oct-18	23-Oct-18	NA	26-Oct-18	15-Nov-18	17-Nov-18	16-Apr-19	SCHG, Bahsbari	
		R																	
		A																	
2	<i>Procurement of Hospital Equipment (Echo, syringe puum, infusion pump, TMT, Anaesthesia Machine etc.) (SGHC/G/ICB-02/2075-76)</i>	P	26-Aug-18	60.50	ICB	1	30-Aug-18	2-Sep-18	NA	4-Sep-18	19-Oct-18	8-Nov-18	NA	11-Nov-18	1-Dec-18	3-Dec-18	2-Apr-19	SCHG, Bahsbari	
		R																	
		A																	
3	<i>Procurement of Medical Equipment for OPD (SGHC/G/ICB-03/2075-76)</i>	P	30-Oct-18	10.00	ICB	1	3-Nov-18	6-Nov-18	NA	8-Nov-18	23-Dec-18	12-Jan-19	NA	15-Jan-19	4-Feb-19	6-Feb-19	7-May-19	SCHG, Bahsbari	
		R																	
		A																	
TOTAL				105.50															

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

Budget Code: 370109		Implementing Agency: Saheed Gangalal Heart Center, Bansbari																	
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding				Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion	No objection on Evaluation Report						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Construction of New OPD Building, Second Phase (SGHC/W/NCB-01/2075-76)</i>	P	12-Aug-18	150.00	NCB	1	21-Aug-18	26-Aug-18	NA	29-Aug-18	28-Sep-18	13-Oct-18	NA	18-Oct-18	2-Nov-18	9-Nov-18	5-Sep-19	SGHC, Bansbari	
		R																	
		A																	
2	<i>Maintenance of Buildings (SGHC/W/NCB-02/2075-76)</i>	P	25-Aug-18	6.00	NCB	1	3-Sep-18	8-Sep-18	NA	11-Sep-18	11-Oct-18	5-Nov-18	NA	10-Nov-18	25-Nov-18	2-Dec-18	31-May-19	GHSC, Thapathali	
		R																	
		A																	
TOTAL				156.00															

Ministry of Health and Population
Procurement Plan for Non-consulting Services
F/Y 2075-076 (2018-19)

Budget Code: 370109		Implementing Agency: Saheed Gangalal Heart Center, Bansbari																		
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
																				1
1	<i>Procurement of Maintenance Services (Hospital Equipment and Machinery) (SGHC/NS/NCB-01/2075-76)</i>	P	25-Aug-18	4-Sep-18	3.00	LCS	NA	NA	11-Sep-18	14-Sep-18	21-Sep-18	21-Oct-18	5-Nov-18	10-Nov-18	15-Nov-18	20-Nov-18	25-Nov-18	25-Nov-19	SGHC, Thapathali	
		R																		
		A																		
TOTAL					3.00															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370110		Implementing Agency: B.P. Koirala Institute of Health Sciences, Dharan																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Medical, Surgical and Laboratory Goods (BPKIHS/G/ICB-01/2075-76)</i>	P	21-Aug-18	50.00	ICB	1	25-Aug-18	28-Aug-18	NA	30-Aug-18	14-Oct-18	3-Nov-18	NA	6-Nov-18	26-Nov-18	28-Nov-18	27-Apr-19	BPKIHS, Dharan	
		R																	
		A																	
2	<i>Procurement of Rasan (BPKIHS/G/NCB-02/2075-76)</i>	P	28-Aug-18	4.99	NCB	1	1-Sep-18	4-Sep-18	NA	6-Sep-18	6-Oct-18	26-Oct-18	NA	29-Oct-18	13-Nov-18	15-Nov-18	14-May-19	BPKIHS, Dharan	
		R																	
		A																	
3	<i>Procurement of Drugs (BPKIHS/G/NCB-03/2075-76)</i>	P	30-Oct-18	5.00	NCB	1	3-Nov-18	6-Nov-18	NA	8-Nov-18	8-Dec-18	23-Dec-18	NA	26-Dec-18	10-Jan-19	10-Jan-19	10-Apr-19	BPKIHS, Dharan	
		R																	
		A																	
4	<i>Procurement of Hospital Equipment (BPKIHS/G/ICB-04/2075-76)</i>	P	25-Sep-18	130.00	ICB	1	29-Sep-18	2-Oct-18	NA	4-Oct-18	18-Nov-18	8-Dec-18	NA	11-Dec-18	31-Dec-18	2-Jan-19	2-May-19	BPKIHS, Dharan	
		R																	
		A																	
TOTAL				189.99															

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

Budget Code: 370110		Implementing Agency: B.P. Koirala Institute of Health Sciences, Dharan																	
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding				Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion	No objection on Evaluation Report						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Construction of 200 Bed Cardiac Building (BPKIHS/W/NCB-01/2075-76)</i>	P	13-Sep-18	60.00	NCB	1	22-Sep-18	27-Sep-18	NA	30-Sep-18	30-Oct-18	14-Nov-18	NA	19-Nov-18	4-Dec-18	11-Dec-18	9-Jun-19	BPKIHS, Dharan	
		R																	
		A																	
2	<i>Construction of 400 Bed Maternity Building (BPKIHS/W/NCB-01/2075-76)</i>	P	15-Sep-18	250.00	NCB	1	24-Sep-18	29-Sep-18	NA	2-Oct-18	1-Nov-18	26-Nov-18	NA	1-Dec-18	21-Dec-18	28-Dec-18	26-Jul-19	BPKIHS, Dharan	
		R																	
		A																	
3	<i>Construction of Building for Extension of Cancer Service (BPKIHS/W/NCB-01/2075-76)</i>	P	5-Oct-18	60.00	NCB	1	14-Oct-18	19-Oct-18	NA	22-Oct-18	21-Nov-18	11-Dec-18	NA	16-Dec-18	5-Jan-19	12-Jan-19	11-Jul-19	BPKIHS, Dharan	
		R																	
		A																	
TOTAL				370.00															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370112		Implementing Agency: TUTH Suresh Wagle Memorial Cancer Center, Kathmandu																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Hospital Equipment (APC & Water Jet Hydro Surgical Unit; Lever, Lung and Heart, Pancriato Surgery Equipment etc. (SWMCC/G/NCB-01/2075-76)</i>	P	20-Aug-18	101.00	NCB	13	3-Sep-18	8-Sep-18	NA	15-Sep-18	30-Oct-18	24-Nov-18	NA	29-Nov-18	19-Dec-18	19-Dec-18	19-Mar-19	SWMCC, Kathmandu	
		R																	
		A																	
TOTAL				101.00															

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

Budget Code: 370112		Implementing Agency: TUTH Suresh Wagle Memorial Cancer Center, Kathmandu																	
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Construction of SWMCC Building (SWMCC/W/NCB-01/2075-76)</i>	P		80.00	NCB		This is ongoing project and it is expected to complete in August 2018. The amount is provision of payment this year											27-Aug-18	SWMCC, Kathmandu
		R																	
		A																	
TOTAL				80.00															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

<i>Budget Code: 370113</i>		<i>Implementing Agency: Regional Tuberculosis Center, Pokhara</i>																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Furniture and Fixtures for DST Culture Lab Setup (RTC/G/DP-01/2075-76)</i>	P	15-Aug-18	0.20	DP	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	31-Aug-18	7-Sep-18	NA	NA	17-Sep-18	19-Sep-18	8-Nov-18	RTC, Pokhara	
		R																	
		A																	
TOTAL				0.20															

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

Budget Code: 370113		Implementing Agency: Regional Tuberculosis Center, Pokhara																	
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Maintenance and Painting of RTC Building (RTC/W/DP-01/2075-76)</i>	P	25-Aug-18	0.50	DP	1	3-Sep-18	8-Sep-18	NA	11-Sep-18	26-Sep-18	16-Oct-18	NA	NA	26-Oct-18	2-Nov-18	2-Mar-19	RTC, Pokhara	
		R																	
		A																	
2	<i>Infrastructure Development for Installation of Machine for LPA Services in Province (RTC/W/SQ-02/2075-76)</i>	P	22-Oct-18	1.00	SQ	1	31-Oct-18	5-Nov-18	NA	8-Nov-18	23-Nov-18	8-Dec-18	NA	13-Dec-18	23-Dec-18	30-Dec-18	9-Apr-19	RTC, Pokhara	
		R																	
		A																	
3	<i>Maintaacne coet for Culture Lab. (RTC/W/SQ-03/2075-76)</i>	P	21-Sep-18	1.20	SQ	1	30-Sep-18	5-Oct-18	NA	8-Oct-18	23-Oct-18	7-Nov-18	NA	12-Nov-18	22-Nov-18	29-Nov-18	29-Mar-19	RTC, Pokhara	
		R																	
		A																	
TOTAL				2.70															

Ministry of Health and Population
Procurement Plan for Non-consulting Services
F/Y 2075-076 (2018-19)

Budget Code: 370113		Implementing Agency: Regional Tuberculosis Center, Pokhara																		
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	<i>Procurement of Maintenance Services (Vehicles) (RTC/NS/DP-01/2075-76)</i>	P	25-Sep-18	5-Oct-18	0.20	LCS	NA	NA	12-Oct-18	15-Oct-18	22-Oct-18	6-Nov-18	16-Nov-18	21-Nov-18	NA	26-Nov-18	1-Dec-18	27-Sep-19	RTC, Pokhara	
		R																		
		A																		
2	<i>Procurement of Maintenance Services (DR Center, Ventilation, Exhaust Fan, UV Light, Building etc- Maintenance and Replace) (RTC/NS/DP-02/2075-76)</i>	P	30-Sep-18	10-Oct-18	0.50	LCS	NA	NA	17-Oct-18	20-Oct-18	27-Oct-18	11-Nov-18	21-Nov-18	26-Nov-18	NA	1-Dec-18	6-Dec-18	2-Oct-19	RTC, Pokhara	
		R																		
		A																		
3	<i>Procurement of Sputum Transcription and office running (RTC/NS/SQ-03/2075-76)</i>	P	30-Aug-18	9-Sep-18	1.00	LCS	NA	NA	16-Sep-18	19-Sep-18	26-Sep-18	11-Oct-18	21-Oct-18	26-Oct-18	NA	31-Oct-18	5-Nov-18	1-Sep-19	RTC, Pokhara	
		R																		
		A																		
4	<i>Procurement of Transportation Services (Medicine Transportation) (RTC/NS/DP-04/2075-76)</i>	P	1-Sep-18	11-Sep-18	0.32	LCS	NA	NA	18-Sep-18	21-Sep-18	28-Sep-18	13-Oct-18	23-Oct-18	28-Oct-18	NA	2-Nov-18	7-Nov-18	3-Sep-19	RTC, Pokhara	
		R																		
		A																		
TOTAL					2.02															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370113		Implementing Agency: National Tuberculosis Center, Bhaktapur																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Furniture and Fixtures (NTC/G/DP-01/2075-76)</i>	P	31-Jul-18	0.20	DP	1	4-Aug-18	7-Aug-18	NA	9-Aug-18	16-Aug-18	23-Aug-18	NA	NA	2-Sep-18	4-Sep-18	24-Oct-18	NTC, Bhaktapur	
		R																	
		A																	
2	<i>Procurement of Laptops, Printers and Hard Disks (NTC/G/NCB-02/2075-76)</i>	P	2-Aug-18	19.80	NCB	1	6-Aug-18	9-Aug-18	NA	11-Aug-18	10-Sep-18	17-Sep-18	NA	20-Sep-18	5-Oct-18	7-Oct-18	6-Nov-18	NTC, Bhaktapur	
		R																	
		A																	
3	<i>Procurement of Equipment for Culture Lab and other Program under Global Fund (NTC/G/NCB-03/2075-76)</i>	P	1-Aug-18	15.33	NCB	1	5-Aug-18	8-Aug-18	NA	10-Aug-18	9-Sep-18	16-Sep-18	NA	19-Sep-18	4-Oct-18	6-Oct-18	4-Jan-19	NTC, Bhaktapur	
		R																	
		A																	
4	<i>Procurement of Four Module Gin Expert Machine (NTC/G/NCB-04/2075-76)</i>	P	1-Aug-18	23.40	NCB	1	5-Aug-18	8-Aug-18	NA	10-Aug-18	9-Sep-18	16-Sep-18	NA	19-Sep-18	14-Oct-18	14-Oct-18	11-Feb-19	NTC, Bhaktapur	
		R																	
		A																	
5	<i>Procurement of LPA Machine for DST Center (NTC/G/NCB-05/2075-76)</i>	P	1-Aug-18	10.00	NCB	1	5-Aug-18	8-Aug-18	NA	10-Aug-18	9-Sep-18	16-Sep-18	NA	19-Sep-18	9-Oct-18	9-Oct-18	6-Feb-19	NTC, Bhaktapur	
		R																	
		A																	
6	<i>Procurement of Equipment for Establishment of Midget Culture (NTC/G/NCB-06/2075-76)</i>	P	10-Sep-18	7.00	NCB	1	14-Sep-18	17-Sep-18	NA	19-Sep-18	19-Oct-18	26-Oct-18	NA	29-Oct-18	18-Nov-18	18-Nov-18	18-Mar-19	NTC, Bhaktapur	
		R																	
		A																	
7	<i>Procurement and Maintenance of Equipment at Culture and DST Labs of Center and Province (NTC/G/NCB-07/2075-76)</i>	P	15-Aug-18	3.00	NCB	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	23-Sep-18	30-Sep-18	NA	3-Oct-18	23-Oct-18	23-Oct-18	20-Feb-19	NTC, Bhaktapur	
		R																	
		A																	
8	<i>Procurement of Equipment for Expansion of Solid Culture Lab at Province Level (NTC/G/NCB-08/2075-76)</i>	P	15-Aug-18	7.50	NCB	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	23-Sep-18	30-Sep-18	NA	3-Oct-18	23-Oct-18	23-Oct-18	20-Feb-19	NTC, Bhaktapur	
		R																	
		A																	

9	Procurement of Equipment for Prevalance Survey (NTC/G/NCB-09/2075-76)	P	1-Aug-18	4.00	NCB	1	5-Aug-18	8-Aug-18	NA	10-Aug-18	9-Sep-18	16-Sep-18	NA	19-Sep-18	9-Oct-18	9-Oct-18	7-Jan-19	NTC, Bhaktapur	
		R																	
		A																	
10	Procurement of Modules for Upgrading Old 2-Module Gin Expert Machine to 4-Module (NTC/G/NCB-10/2075-76)	P	1-Aug-18	5.20	NCB	1	5-Aug-18	8-Aug-18	NA	10-Aug-18	9-Sep-18	16-Sep-18	NA	19-Sep-18	9-Oct-18	9-Oct-18	7-Jan-19	NTC, Bhaktapur	
		R																	
		A																	
11	Procurement of Office Goods and Stationery (NTC/G/SQ-11/2075-76)	P	25-Jul-18	0.72	SQ	1	29-Jul-18	1-Aug-18	NA	3-Aug-18	18-Aug-18	25-Aug-18	NA	28-Aug-18	12-Sep-18	12-Sep-18	9-Feb-19	NTC, Bhaktapur	
		R																	
		A																	
12	Printing of Annual Report (NTC/G/SQ-12/2075-76)	P	10-Aug-18	0.50	SQ	1	14-Aug-18	17-Aug-18	NA	19-Aug-18	3-Sep-18	10-Sep-18	NA	13-Sep-18	28-Sep-18	28-Sep-18	27-Dec-18	NTC, Bhaktapur	
		R																	
		A																	
13	Procurement of Equipment for New DR Center and Sub-center (NTC/G/SQ-13/2075-76)	P	30-Aug-18	0.80	SQ	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	23-Sep-18	30-Sep-18	NA	3-Oct-18	18-Oct-18	18-Oct-18	16-Jan-19	NTC, Bhaktapur	
		R																	
		A																	
14	Printing of Forms, Training Booklets, Guideline, Manuals etc. (NTC/G/NCB-14/2075-76)	P	9-Sep-18	2.10	NCB	1	13-Sep-18	16-Sep-18	NA	18-Sep-18	18-Oct-18	25-Oct-18	NA	28-Oct-18	12-Nov-18	12-Nov-18	12-Mar-19	NTC, Bhaktapur	
		R																	
		A																	
15	Procurement of Drugs for Emergery mgt (NTC/G/SQ-15/2075-76)	P	10-Aug-18	4.20	SQ	1	14-Aug-18	17-Aug-18	NA	19-Aug-18	3-Sep-18	10-Sep-18	NA	13-Sep-18	28-Sep-18	28-Sep-18	27-Dec-18	NTC, Bhaktapur	
		R																	
		A																	
16	Procurement of Medical Mask and Safety Equipments for Health Workers (NTC/G/SQ-16/2075-76)	P	28-Aug-18	2.98	SQ	1	1-Sep-18	4-Sep-18	NA	6-Sep-18	21-Sep-18	28-Sep-18	NA	1-Oct-18	16-Oct-18	16-Oct-18	14-Jan-19	NTC, Bhaktapur	
		R																	
		A																	
17	Procurement of Second Line Drugs (NTC/G/ICB-17/2075-76)	P	8-Aug-18	110.00	ICB	1	12-Aug-18	15-Aug-18	NA	17-Aug-18	1-Oct-18	8-Oct-18	NA	11-Oct-18	5-Nov-18	5-Nov-18	4-Apr-19	NTC, Bhaktapur	
		R																	
		A																	
18	Procurement of First Line Drugs (NTC/G/ICB-18/2075-76)	P	8-Aug-18	40.00	ICB	1	12-Aug-18	15-Aug-18	NA	17-Aug-18	1-Oct-18	8-Oct-18	NA	11-Oct-18	5-Nov-18	5-Nov-18	4-Apr-19	NTC, Bhaktapur	
		R																	
		A																	
19	Procurement of Digital X-ray Film (NTC/G/NCB-19/2075-76)	P	8-Sep-18	2.16	NCB	1	12-Sep-18	15-Sep-18	NA	17-Sep-18	17-Oct-18	24-Oct-18	NA	27-Oct-18	21-Nov-18	21-Nov-18	20-Apr-19	NTC, Bhaktapur	
		R																	
		A																	

20	<i>Procurement of Cartridge for New and Old Gin Expert Machines (NTC/G/NCB-20/2075-76)</i>	P	10-Aug-18	39.10	NCB	1	14-Aug-18	17-Aug-18	NA	19-Aug-18	3-Oct-18	10-Oct-18	NA	13-Oct-18	7-Nov-18	7-Nov-18	6-Apr-19	NTC, Bhaktapur	
		R																	
		A																	
21	<i>Procurement of Reagents and Consumables for Sputum Microscopy (NTC/G/NCB-21/2075-76)</i>	P	28-Sep-18	5.00	NCB	1	2-Oct-18	5-Oct-18	NA	7-Oct-18	6-Nov-18	13-Nov-18	NA	16-Nov-18	11-Dec-18	11-Dec-18	10-May-19	NTC, Bhaktapur	
		R																	
		A																	
22	<i>Procurement of Chemicals and other Medical Goods for Testing of MDR TB (NTC/G/SQ-22/2075-76)</i>	P	2-Aug-18	0.90	SQ	1	6-Aug-18	9-Aug-18	NA	11-Aug-18	26-Aug-18	2-Sep-18	NA	5-Sep-18	20-Sep-18	20-Sep-18	19-Dec-18	NTC, Bhaktapur	
		R																	
		A																	
23	<i>Procurement of Chemicals and Consumables for DST and LPA Labs (NTC/G/NCB-23/2075-76)</i>	P	15-Sep-18	15.00	NCB	1	19-Sep-18	22-Sep-18	NA	24-Sep-18	24-Oct-18	31-Oct-18	NA	3-Nov-18	28-Nov-18	28-Nov-18	27-Apr-19	NTC, Bhaktapur	
		R																	
		A																	
TOTAL				318.89															

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

<i>Budget Code: 370113</i>			<i>Implementing Agency: National Tuberculosis Center, Bhaktapur</i>																
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding				Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion	No objection on Evaluation Report						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Construction of Building (NTC/W/NCB-01/2075-76)</i>	P	12-Sep-18	40.00	NCB	1	21-Sep-18	26-Sep-18	NA	29-Sep-18	29-Oct-18	13-Nov-18	NA	18-Nov-18	8-Dec-18	15-Dec-18	14-May-19	NTC, Bhaktapur	
		R																	
		A																	
2	<i>Maintenance and NTC Building, Dormitory and Training Buildings (NTC/W/DP-02/2075-76)</i>	P	8-Aug-18	0.50	DP	1	17-Aug-18	22-Aug-18	NA	25-Aug-18	4-Sep-18	19-Sep-18	NA	NA	26-Sep-18	3-Oct-18	1-Jan-19	NTC, Bhaktapur	
		R																	
		A																	
TOTAL				40.50															

Ministry of Health and Population
Procurement Plan for Consulting Services
F/Y 2075-076 (2018-19)

<i>Budget Code: 370113</i>		<i>Implementing Agency: National Tuberculosis Center, Bhaktapur</i>																	
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	<i>Procurement of Services: Active Case Finding for the Habitants of High Risk of Tuberculosis (NTC/S/QCBS-01/2075-76)</i>	P	25-Jul-18	4-Aug-18	21.00	QCBS	10-Aug-18	14-Sep-18	24-Sep-18	28-Sep-18	5-Oct-18	4-Nov-18	19-Nov-18	4-Dec-18	9-Dec-18	24-Dec-18	8-Jan-19	7-Jul-19	NTC, Bhaktapur
		R																	
		A																	
	TOTAL				21.00														

Ministry of Health and Population
Procurement Plan for Non-consulting Services
F/Y 2075-076 (2018-19)

Budget Code: 370113		Implementing Agency: National Tuberculosis Center, Bhaktapur																		
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	<i>Procurement of Maintenance Services (Vehicles) (NTC/NS/SQ-01/2075-76)</i>	P	30-Jul-18	9-Aug-18	1.40	LCS	NA	NA	16-Aug-18	19-Aug-18	26-Aug-18	10-Sep-18	20-Sep-18	25-Sep-18	28-Sep-18	13-Oct-18	13-Oct-18	9-Aug-19	NTC, Bhaktapur	
		R																		
		A																		
2	<i>Procurement of Insurance Services (Lab., X-ray, Equipments and Medicines) (NTC/NS/DP-02/2075-76)</i>	P	30-Sep-18	10-Oct-18	0.10	LCS	NA	NA	17-Oct-18	20-Oct-18	27-Oct-18	26-Nov-18	6-Dec-18	11-Dec-18	NA	13-Dec-18	18-Dec-18	14-Oct-19	NTC, Bhaktapur	
		R																		
		A																		
3	<i>Procurement of Services for Broadcasting TB/HIV informations on Televisions (NTC/NS/NCB-03/2075-76)</i>	P	25-Jul-18	4-Aug-18	3.00	QBS/LCS	9-Aug-18	16-Aug-18	23-Aug-18	28-Aug-18	4-Sep-18	19-Sep-18	29-Sep-18	4-Oct-18	8-Oct-18	13-Oct-18	18-Oct-18	14-Aug-19	NTC, Bhaktapur	
		R																		
		A																		
4	<i>Procurement of Maintenance Services (Culture/DST Lab Equipment) (NTC/NS/SQ-04/2075-76)</i>	P	1-Aug-18	11-Aug-18	1.00	LCS	NA	NA	18-Aug-18	21-Aug-18	28-Aug-18	12-Sep-18	22-Sep-18	27-Sep-18	1-Oct-18	6-Oct-18	11-Oct-18	7-Aug-19	NTC, Bhaktapur	
		R																		
		A																		
5	<i>Procurement of Services (Security Guard) (NTC/NS/SQ-05/2075-76)</i>	P	10-Jul-18	20-Jul-18	1.84	LCS	NA	NA	27-Jul-18	30-Jul-18	6-Aug-18	21-Aug-18	31-Aug-18	5-Sep-18	9-Sep-18	14-Sep-18	19-Sep-18	16-Jul-19	NTC, Bhaktapur	
		R																		
		A																		
6	<i>Procurement of Courier Services (NTC/NS/SQ-06/2075-76)</i>	P	16-Jul-18	26-Jul-18	1.00	LCS	NA	NA	2-Aug-18	5-Aug-18	12-Aug-18	27-Aug-18	6-Sep-18	11-Sep-18	15-Sep-18	20-Sep-18	25-Sep-18	22-Jul-19	NTC, Bhaktapur	
		R																		
		A																		
7	<i>Procurement of Services (Driver) (NTC/NS/IND-07/2075-76)</i>	P	10-Jul-18	20-Jul-18	0.60	IND	27-Jul-18	11-Aug-18	--	--	--	--	--	--	--	19-Aug-18	24-Aug-18	20-Jun-19	NTC, Bhaktapur	
		R																		
		A																		
8	<i>Procurement of Services (Lab Personnel) (NTC/NS/IND-08/2075-76)</i>	P	10-Jul-18	20-Jul-18	1.43	IND	27-Jul-18	11-Aug-18	--	--	--	--	--	--	--	19-Aug-18	24-Aug-18	20-Jun-19	NTC, Bhaktapur	
		R																		
		A																		
9	<i>Procurement of Packaging and Transportation Services (NTC/NS/NCB-09/2075-76)</i>	P	15-Aug-18	25-Aug-18	3.00	LCS	NA	NA	1-Sep-18	4-Sep-18	11-Sep-18	11-Oct-18	21-Oct-18	26-Oct-18	30-Oct-18	4-Nov-18	9-Nov-18	5-Sep-19	NTC, Bhaktapur	
		R																		
		A																		
10	<i>Quality Testing of TB Medicines (NTC/NS/NCB-10/2075-76)</i>	P	15-Aug-18	25-Aug-18	10.80	LCS	30-Aug-18	6-Sep-18	13-Sep-18	18-Sep-18	25-Sep-18	10-Oct-18	20-Oct-18	25-Oct-18	29-Oct-18	3-Nov-18	8-Nov-18	4-Sep-19	NTC, Bhaktapur	
		R																		
		A																		
TOTAL					24.16															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370114		Implementing Agency: National Center for AIDS and STD Control, Teku																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Viral Load Machine and Reagents (NCASC/G/NCB-01/2075-76)</i>	P	5-Sep-18	26.80	NCB	1	9-Sep-18	12-Sep-18	NA	14-Sep-18	29-Oct-18	5-Nov-18	NA	8-Nov-18	25-Nov-18	27-Nov-18	26-Apr-19	NCASC, Teku	
		R																	
		A																	
2	<i>Procurement of Office Goods and Stationery (NCASC/G/SQ-02/2075-76)</i>	P	25-Aug-18	0.90	SQ	1	29-Aug-18	1-Sep-18	NA	3-Sep-18	3-Oct-18	10-Oct-18	NA	13-Oct-18	28-Oct-18	30-Oct-18	28-Apr-19	NCASC, Teku	
		R																	
		A																	
3	<i>Printing of HTC, PMTCT, STI Training Booklets and Clinical Training Manual (NCASC/G/SQ-03/2075-76)</i>	P	15-Sep-18	1.00	SQ	1	19-Sep-18	22-Sep-18	NA	24-Sep-18	9-Oct-18	16-Oct-18	NA	19-Oct-18	3-Nov-18	5-Nov-18	5-Dec-18	NCASC, Teku	
		R																	
		A																	
4	<i>Printing of PMTCT and Pediatric HIV Program (NCASC/G/SQ-04/2075-76)</i>	P	15-Aug-18	0.80	SQ	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	8-Sep-18	15-Sep-18	NA	18-Sep-18	3-Oct-18	5-Oct-18	4-Nov-18	NCASC, Teku	
		R																	
		A																	
5	<i>Procurement of Nutritional Food (NCASC/G/NCB-05/2075-76)</i>	P	5-Aug-18	3.00	NCB	1	9-Aug-18	12-Aug-18	NA	14-Aug-18	13-Sep-18	20-Sep-18	NA	23-Sep-18	18-Oct-18	18-Oct-18	15-Feb-19	NCASC, Teku	
		R																	
		A																	
6	<i>Procurement of CD4 Reagent (NCASC/G/NCB-06/2075-76)</i>	P	25-Aug-18	2.00	NCB	1	29-Aug-18	1-Sep-18	NA	3-Sep-18	18-Oct-18	25-Oct-18	NA	28-Oct-18	17-Nov-18	17-Nov-18	17-Mar-19	NCASC, Teku	
		R																	
		A																	
7	<i>Procurement of OI Medicines (NCASC/G/NCB-07/2075-76)</i>	P	10-Sep-18	6.00	NCB	1	14-Sep-18	17-Sep-18	NA	19-Sep-18	3-Nov-18	10-Nov-18	NA	13-Nov-18	3-Dec-18	3-Dec-18	2-Apr-19	NCASC, Teku	
		R																	
		A																	
8	<i>Procurement of ARV (NCASC/G/ICB-08/2075-76)</i>	P	12-Aug-18	120.00	ICB	1	16-Aug-18	19-Aug-18	NA	21-Aug-18	5-Oct-18	12-Oct-18	NA	15-Oct-18	4-Nov-18	4-Nov-18	3-Apr-19	NCASC, Teku	
		R																	
		A																	

9	<i>Procurement of HIV Test Kits (NCASC/G/NCB-09/2075-76)</i>	P	15-Aug-18	17.60	NCB	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	8-Oct-18	15-Oct-18	NA	18-Oct-18	7-Nov-18	7-Nov-18	7-Mar-19	NCASC, Teku	
		R																	
		A																	
10	<i>Procurement of STI Medicines (NCASC/G/NCB-10/2075-76)</i>	P	20-Sep-18	8.00	NCB	1	24-Sep-18	27-Sep-18	NA	29-Sep-18	29-Oct-18	5-Nov-18	NA	8-Nov-18	28-Nov-18	28-Nov-18	26-Feb-19	NCASC, Teku	
		R																	
		A																	
11	<i>Procurement of Medicines, Test Kits, Lubricants and other Materials for HIV (NCASC/G/NCB-11/2075-76)</i>	P	20-Aug-18	227.00	NCB	1	24-Aug-18	27-Aug-18	NA	29-Aug-18	13-Oct-18	20-Oct-18	NA	23-Oct-18	12-Nov-18	12-Nov-18	11-Apr-19	NCASC, Teku	
		R																	
		A																	
TOTAL				413.10															

**Ministry of Health and Population
Procurement Plan for Non-consulting Services
F/Y 2075-076 (2018-19)**

<i>Budget Code: 370114</i>			<i>Implementing Agency: National Center for AIDS and STD Control, Teku</i>																	
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	<i>Procurement of Maintenanc Services (Vehicles) (NCASC/NS/SQ-01/2075-76)</i>	P	25-Aug-18	4-Sep-18	1.10	SQ	NA	NA	11-Sep-18	14-Sep-18	21-Sep-18	6-Oct-18	16-Oct-18	21-Oct-18	24-Oct-18	8-Nov-18	8-Nov-18	4-Sep-19	NCASC, Teku	
		R																		
		A																		
2	<i>Procurement of Packaging and Transportation Services (NCASC/NS/DP- 02/2075-76)</i>	P	15-Aug-18	25-Aug-18	6.40	DP	NA	NA	1-Sep-18	4-Sep-18	11-Sep-18	11-Oct-18	21-Oct-18	26-Oct-18	30-Oct-18	4-Nov-18	9-Nov-18	5-Sep-19	NCASC, Teku	
		R																		
		A																		
TOTAL					7.50															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370123		Implementing Agency: National Health Education Information and Communication Center, Teku																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Motorcycle/Scooter (NHEICC/G/DP-01/2075-76)</i>	P	22-Jul-18	0.30	DP	1	26-Jul-18	29-Jul-18	NA	31-Jul-18	7-Aug-18	14-Aug-18	NA	NA	24-Aug-18	26-Aug-18	25-Sep-18	NHEICC, Teku	
		R																	
		A																	
2	<i>Procurement of Office Goods and Stationery (NHEICC/G/DP-02/2075-76)</i>	P	22-Jul-18	0.49	DP	1	26-Jul-18	29-Jul-18	NA	31-Jul-18	15-Aug-18	22-Aug-18	NA	25-Aug-18	9-Sep-18	11-Sep-18	9-Jan-19	NHEICC, Teku	
		R																	
		A																	
3	<i>Procurement of Miscelanous Goods (NHEICC/G/DP-03/2075-76)</i>	P	22-Sep-18	0.41	DP	1	26-Sep-18	29-Sep-18	NA	1-Oct-18	16-Oct-18	23-Oct-18	NA	26-Oct-18	10-Nov-18	12-Nov-18	12-Mar-19	NHEICC, Teku	
		R																	
		A																	
TOTAL				1.20															

Ministry of Health and Population
Procurement Plan for Consulting Services
F/Y 2075-076 (2018-19)

Budget Code: 370123		Implementing Agency: National Health Education Information and Communication Center, Teku																		
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	<i>Information Officer for Promotion of Sunaulo Hajar Din Program (NHEICC/S/IND-01/2075-76)</i>	P	20-Jul-18	22-Jul-18	0.42	IND	24-Jul-18	31-Jul-18	7-Aug-18	--	--	--	--	10-Aug-18	--	12-Aug-18	12-Aug-18	15-Jul-19	NHEICC, Teku	
		R																		
		A																		
2	<i>Secretariate Assistant for Promotion of Sunaulo Hajar Din Program (NHEICC/S/IND-02/2075-76)</i>	P	20-Jul-18	22-Jul-18	0.29	IND	24-Jul-18	31-Jul-18	7-Aug-18	--	--	--	--	10-Aug-18	--	12-Aug-18	12-Aug-18	15-Jul-19	NHEICC, Teku	
		R																		
		A																		
3	<i>Health Desk Secretariate for Promotion of Sunaulo Hajar Din Program (NHEICC/S/IND-03/2075-76)</i>	P	20-Jul-18	22-Jul-18	0.30	IND	24-Jul-18	31-Jul-18	7-Aug-18	--	--	--	--	10-Aug-18	--	12-Aug-18	12-Aug-18	15-Jul-19	NHEICC, Teku	
		R																		
		A																		
4	<i>Driver for Promotion of Sunaulo Hajar Din Program (NHEICC/S/IND-04/2075-76)</i>	P	20-Jul-18	22-Jul-18	0.22	IND	24-Jul-18	31-Jul-18	7-Aug-18	--	--	--	--	10-Aug-18	--	12-Aug-18	12-Aug-18	15-Jul-19	NHEICC, Teku	
		R																		
		A																		
TOTAL					1.23															

Ministry of Health and Population
Procurement Plan for Non-consulting Services
F/Y 2075-076 (2018-19)

Budget Code: 370123		Implementing Agency: National Health Education Information and Communication Center, Teku																		
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	<i>Production, Distribution and Dessimination of Public Health Information on Radio Nepal (NHEICC/NS/DP-01/2075-76)</i>	P	20-Jul-18	22-Jul-18	0.22	DP	24-Jul-18	31-Jul-18	7-Aug-18	--	--	--	--	10-Aug-18	--	12-Aug-18	12-Aug-18	15-Jul-19	NHEICC, Teku	
		R																		
		A																		
2	<i>Production, Distribution and Dessimination of Public Health Information on Nepal Television (NHEICC/NS/DP-02/2075-76)</i>	P	20-Jul-18	22-Jul-18	15.00	DP	24-Jul-18	31-Jul-18	7-Aug-18	--	--	--	--	10-Aug-18	--	12-Aug-18	12-Aug-18	15-Jul-19	NHEICC, Teku	
		R																		
		A																		

3	<i>Dessimination of Disaster and epidemic related Public Health Information on Radio Nepal and Nepal Television (NHEICC/NS/DP-03/2075-76)</i>	P	20-Jul-18	22-Jul-18	1.49	DP	24-Jul-18	31-Jul-18	7-Aug-18	--	--	--	--	10-Aug-18	--	12-Aug-18	12-Aug-18	15-Jul-19	NHEICC, Teku	
	R																			
	A																			
4	<i>Dessimination of Public Health Information via SMS and IVR on NTC (NHEICC/NS/DP-04/2075-76)</i>	P	20-Jul-18	22-Jul-18	3.87	DP	24-Jul-18	31-Jul-18	7-Aug-18	--	--	--	--	10-Aug-18	--	12-Aug-18	12-Aug-18	15-Jul-19	NHEICC, Teku	
	R																			
	A																			
5	<i>Dessimination of Public Health Information MERO BARSA via Online media (NHEICC/NS/DP-05/2075-76)</i>	P	20-Aug-18	30-Aug-18	0.40	DP	6-Sep-18	11-Oct-18	26-Oct-18	29-Oct-18	5-Nov-18	5-Dec-18	20-Dec-18	4-Jan-19	9-Jan-19	24-Jan-19	8-Feb-19	7-Aug-19	NHEICC, Teku	
	R																			
	A																			
6	<i>Dessimination of Public Health Information via Online media (NHEICC/NS/DP-06/2075-76)</i>	P	20-Aug-18	30-Aug-18	0.50	DP	6-Sep-18	11-Oct-18	26-Oct-18	29-Oct-18	5-Nov-18	5-Dec-18	20-Dec-18	4-Jan-19	9-Jan-19	24-Jan-19	8-Feb-19	7-Aug-19	NHEICC, Teku	
	R																			
	A																			
7	<i>Dessimination of Public Health Information RCH via National PTV (NHEICC/NS/SQ-07/2075-76)</i>	P	20-Aug-18	30-Aug-18	1.50	SQ	6-Sep-18	11-Oct-18	26-Oct-18	29-Oct-18	5-Nov-18	5-Dec-18	20-Dec-18	4-Jan-19	9-Jan-19	24-Jan-19	8-Feb-19	7-Aug-19	NHEICC, Teku	
	R																			
	A																			
8	<i>Dessimination of Public Health Information NCD via National PTV (NHEICC/NS/SQ-08/2075-76)</i>	P	20-Aug-18	30-Aug-18	2.00	SQ	6-Sep-18	11-Oct-18	26-Oct-18	29-Oct-18	5-Nov-18	5-Dec-18	20-Dec-18	4-Jan-19	9-Jan-19	24-Jan-19	8-Feb-19	7-Aug-19	NHEICC, Teku	
	R																			
	A																			
9	<i>Dessimination of Public Health Information CD & EPIDEMIC via National PTV (NHEICC/NS/SQ-09/2075-76)</i>	P	20-Aug-18	30-Aug-18	1.50	SQ	6-Sep-18	11-Oct-18	26-Oct-18	29-Oct-18	5-Nov-18	5-Dec-18	20-Dec-18	4-Jan-19	9-Jan-19	24-Jan-19	8-Feb-19	7-Aug-19	NHEICC, Teku	
	R																			
	A																			
10	<i>Dessimination of Public Health Information EPIDEMIC/CD via National Print media (NHEICC/NS/SQ-10/2075-76)</i>	P	20-Aug-18	30-Aug-18	1.45	SQ	6-Sep-18	11-Oct-18	26-Oct-18	29-Oct-18	5-Nov-18	5-Dec-18	20-Dec-18	4-Jan-19	9-Jan-19	24-Jan-19	8-Feb-19	7-Aug-19	NHEICC, Teku	
	R																			
	A																			
11	<i>Dessimination of Public Health Information NOTES via National Print media (NHEICC/NS/SQ-11/2075-76)</i>	P	20-Aug-18	30-Aug-18	1.00	SQ	6-Sep-18	11-Oct-18	26-Oct-18	29-Oct-18	5-Nov-18	5-Dec-18	20-Dec-18	4-Jan-19	9-Jan-19	24-Jan-19	8-Feb-19	7-Aug-19	NHEICC, Teku	
	R																			
	A																			
12	<i>Dessimination of Mero Barsh Campaign Health Information via National PTV (NHEICC/NS/SQ--12/2075-76)</i>	P	20-Aug-18	30-Aug-18	2.00	SQ	6-Sep-18	11-Oct-18	26-Oct-18	29-Oct-18	5-Nov-18	5-Dec-18	20-Dec-18	4-Jan-19	9-Jan-19	24-Jan-19	8-Feb-19	7-Aug-19	NHEICC, Teku	
	R																			
	A																			
13	<i>Dessimination of Mero Barsh Campaign Health Information via FM (NHEICC/NS/DP--13/2075-76)</i>	P	20-Aug-18	30-Aug-18	0.50	DP	6-Sep-18	11-Oct-18	26-Oct-18	29-Oct-18	5-Nov-18	5-Dec-18	20-Dec-18	4-Jan-19	9-Jan-19	24-Jan-19	8-Feb-19	7-Aug-19	NHEICC, Teku	
	R																			
	A																			
TOTAL					31.43															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370124		Implementing Agency: National Health Training Center, Teku																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of ICT Lab Upgrading Equipment and Installation (NHTC/G/NCB-01/2075-76)</i>	P	5-Aug-18	2.10	NCB	1	9-Aug-18	12-Aug-18	NA	14-Aug-18	13-Sep-18	20-Sep-18	NA	23-Sep-18	10-Oct-18	12-Oct-18	9-Feb-19	NHTC, Teku	
		R																	
		A																	
2	<i>Procurement of Office Goods and Stationery (NHTC/G/SQ-02/2075-76)</i>	P	25-Aug-18	1.50	SQ	1	29-Aug-18	1-Sep-18	NA	3-Sep-18	18-Sep-18	25-Sep-18	NA	28-Sep-18	13-Oct-18	15-Oct-18	13-Apr-19	NHTC, Teku	
		R																	
		A																	
3	<i>Printing of Training Manuals and Annual Report (NHTC/G/NCB-03/2075-76)</i>	P	15-Aug-18	4.90	NCB	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	23-Sep-18	30-Sep-18	NA	3-Oct-18	18-Oct-18	20-Oct-18	18-Jan-19	NHTC, Teku	
		R																	
		A																	
TOTAL				8.50															

Ministry of Health and Population
Procurement Plan for Non-consulting Services
F/Y 2075-076 (2018-19)

Budget Code: 370124		Implementing Agency: National Health Training Center, Teku																		
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
																				1
1	<i>Procurement of Transportation Services (NHTC/NS/DP-01/2075-76)</i>	P	25-Aug-18	4-Sep-18	0.50	LCS	NA	NA	11-Sep-18	14-Sep-18	21-Sep-18	6-Oct-18	16-Oct-18	21-Oct-18	NA	26-Oct-18	26-Oct-18	22-Aug-19	NHTC, Teku	
		R																		
		A																		
TOTAL					0.50															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370125		Implementing Agency: Vector Born Diseases Research and Training Center, Makwanpur																
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1		P																
		R																
		A																
2		P																
		R																
		A																
TOTAL				0.00														

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370126		Implementing Agency: National Public Health Laboratory, Teku																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Furniture and Fixtures (NPHL/G/DP-01/2075-76)</i>	P	15-Aug-18	0.50	DP	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	31-Aug-18	7-Sep-18	NA	NA	17-Sep-18	19-Sep-18	19-Oct-18	NPHL, Teku	
		R																	
		A																	
2	<i>Procurement of Real Time PCR Machine for NCD (NPHL/G/NCB-02/2075-76)</i>	P	15-Sep-18	5.00	NCB	1	19-Sep-18	22-Sep-18	NA	24-Sep-18	24-Oct-18	30-Nov-18	NA	3-Dec-18	18-Dec-18	20-Dec-18	18-Feb-19	NPHL, Teku	
		R																	
		A																	
3	<i>Procurement of Laboratory Equipment (NPHL/G/NCB-03/2075-76)</i>	P	15-Sep-18	5.00	NCB	1	19-Sep-18	22-Sep-18	NA	24-Sep-18	24-Oct-18	30-Nov-18	NA	3-Dec-18	18-Dec-18	20-Dec-18	18-Feb-19	NPHL, Teku	
		R																	
		A																	
4	<i>Procurement of Bar Code Machine and Card Printer (NPHL/G/SQ-04/2075-76)</i>	P	15-Aug-18	0.80	SQ	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	8-Sep-18	15-Sep-18	NA	18-Sep-18	3-Oct-18	5-Oct-18	3-Jan-19	NPHL, Teku	
		R																	
		A																	
5	<i>Procurement of Fully Automatic Biochemistry and Haematology Analyser Machines (NPHL/G/NCB-05/2075-76)</i>	P	15-Sep-18	10.00	NCB	1	19-Sep-18	22-Sep-18	NA	24-Sep-18	24-Oct-18	30-Nov-18	NA	3-Dec-18	18-Dec-18	20-Dec-18	18-Feb-19	NPHL, Teku	
		R																	
		A																	
6	<i>Procurement of Equipment for Bacteriology Molecular Lab. (NPHL/G/NCB-06/2075-76)</i>	P	15-Sep-18	4.00	NCB	1	19-Sep-18	22-Sep-18	NA	24-Sep-18	24-Oct-18	30-Nov-18	NA	3-Dec-18	18-Dec-18	20-Dec-18	18-Feb-19	NPHL, Teku	
		R																	
		A																	
7	<i>Procurement of Server for Laboratory Recording (NPHL/G/DC-07/2075-76)</i>	P	5-Aug-18	1.00	DC	1	9-Aug-18	12-Aug-18	NA	14-Aug-18	29-Aug-18	5-Sep-18	NA	8-Sep-18	23-Sep-18	25-Sep-18	24-Nov-18	NPHL, Teku	
		R																	
		A																	
8	<i>Procurement of UPS and Installation (NPHL/G/SQ-08/2075-76)</i>	P	25-Aug-18	1.50	SQ	1	29-Aug-18	1-Sep-18	NA	3-Sep-18	18-Sep-18	25-Sep-18	NA	28-Sep-18	13-Oct-18	15-Oct-18	14-Dec-18	NPHL, Teku	
		R																	
		A																	

9	<i>Procurement of Drinking Water (Tanker)</i> (NPHL/G/DP-09/2075-76)	P	10-Aug-18	0.34	DP	1	14-Aug-18	17-Aug-18	NA	19-Aug-18	26-Aug-18	2-Sep-18	NA	NA	12-Sep-18	14-Sep-18	11-Jul-19	NPHL, Teku	
		R																	
		A																	
10	<i>Procurement of Drinking Water (Jar)</i> (NPHL/G/DP-10/2075-76)	P	10-Aug-18	0.12	DP	1	14-Aug-18	17-Aug-18	NA	19-Aug-18	26-Aug-18	2-Sep-18	NA	NA	12-Sep-18	14-Sep-18	11-Jul-19	NPHL, Teku	
		R																	
		A																	
11	<i>Procurement of Printed Materials</i> (NPHL/G/SQ-11/2075-76)	P	10-Aug-18	1.80	SQ	1	14-Aug-18	17-Aug-18	NA	19-Aug-18	3-Sep-18	10-Sep-18	NA	13-Sep-18	28-Sep-18	30-Sep-18	29-Dec-18	NPHL, Teku	
		R																	
		A																	
12	<i>Procurement of Office Goods and Stationery</i> (NPHL/G/NCB-12/2075-76)	P	15-Aug-18	2.48	NCB	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	23-Sep-18	11-Oct-18	NA	14-Oct-18	29-Oct-18	31-Oct-18	17-Jul-19	NPHL, Teku	
		R																	
		A																	
13	<i>Procurement of Laboratory Equipment</i> (Syringe, Pipette, Slide etc.) (NPHL/G/NCB-13/2075-76)	P	15-Aug-18	12.00	NCB	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	23-Sep-18	11-Oct-18	NA	14-Oct-18	29-Oct-18	31-Oct-18	17-Jul-19	NPHL, Teku	
		R																	
		A																	
14	<i>Procurement of Laboratory Kits, Chemicals and Equipment for National Influenza Center</i> (NPHL/G/NCB-14/2075-76)	P	15-Aug-18	4.00	NCB	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	23-Sep-18	11-Oct-18	NA	14-Oct-18	29-Oct-18	31-Oct-18	17-Jul-19	NPHL, Teku	
		R																	
		A																	
15	<i>Procurement of Kits for Sickle Cell Animea Test</i> (NPHL/G/DC-15/2075-76)	P	15-Aug-18	1.00	DC	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	23-Sep-18	11-Oct-18	NA	14-Oct-18	29-Oct-18	31-Oct-18	17-Jul-19	NPHL, Teku	
		R																	
		A																	
16	<i>Procurement of Reagents for Laboratory Test of Discounted People</i> (NPHL/G/NCB-16/2075-76)	P	15-Aug-18	5.00	NCB	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	23-Sep-18	11-Oct-18	NA	14-Oct-18	29-Oct-18	31-Oct-18	17-Jul-19	NPHL, Teku	
		R																	
		A																	
17	<i>Procurement of Kits, Chemicals and Reagents for Special and Regular Laboratory Tests</i> (NPHL/G/NCB-17/2075-76)	P	15-Aug-18	40.00	NCB	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	23-Sep-18	11-Oct-18	NA	14-Oct-18	29-Oct-18	31-Oct-18	17-Jul-19	NPHL, Teku	
		R																	
		A																	
18	<i>Procurement of Reagents for Viral Load Test of Hepatitis B and C</i> (NPHL/G/DC-18/2075-76)	P	15-Aug-18	10.00	DC	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	23-Sep-18	11-Oct-18	NA	14-Oct-18	29-Oct-18	31-Oct-18	17-Jul-19	NPHL, Teku	
		R																	
		A																	
19	<i>Procurement of Reagents for Diagnosis of NCD Flowcytometer and Cancer</i> (NPHL/G/DC-19/2075-76)	P	15-Aug-18	5.00	DC	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	23-Sep-18	11-Oct-18	NA	14-Oct-18	29-Oct-18	31-Oct-18	17-Jul-19	NPHL, Teku	
		R																	
		A																	
TOTAL				109.53															

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

Budget Code: 370126		Implementing Agency: National Public Health Laboratory, Teku																	
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Construction of Shed and Maintenance of Building (NPHL/W/SQ-01/2075-76)</i>	P	10-Nov-18	2.00	SQ	1	19-Nov-18	24-Nov-18	NA	27-Nov-18	12-Dec-18	27-Dec-18	NA	1-Jan-19	11-Jan-19	18-Jan-19	28-Apr-19	NPHL, Teku	
		R																	
		A																	
TOTAL				2.00															

Ministry of Health and Population
Procurement Plan for Consulting Services
F/Y 2075-076 (2018-19)

Budget Code: 370126		Implementing Agency: National Public Health Laboratory, Teku																		
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
																				3
1	<i>Licensed Software Development for Monitoring of Laboratory (NPHL/S/CQS-01/2075-76)</i>	P	20-Aug-18	30-Aug-18	0.50	CQS	7-Sep-18	14-Sep-18	21-Sep-18	26-Sep-18	29-Sep-18	14-Oct-18	21-Oct-18	25-Oct-18	--	1-Nov-18	8-Nov-18	8-Mar-19	NPHL, Teku	
		R																		
		A																		
TOTAL					0.50															

Ministry of Health and Population
Procurement Plan for Non-consulting Services
F/Y 2075-076 (2018-19)

<i>Budget Code: 370126</i>		<i>Implementing Agency: National Public Health Laboratory, Teku</i>																			
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EO and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
1	<i>Procurement of Maintenance Services and AMC for BSL3/HIV/NIC/Biochemistry and Heavy Equipments (NPHL/NS/NCB-01/2075-76)</i>	P	25-Jul-18	4-Aug-18	5.50	LCS	9-Aug-18	8-Sep-18	15-Sep-18	20-Sep-18	27-Sep-18	4-Oct-18	14-Oct-18	19-Oct-18	22-Oct-18	6-Nov-18	6-Nov-18	4-Jul-19	NPHL, Teku		
		R																			
		A																			
2	<i>Procurement of AMC Services for Electrical Goods including Transformer/Generator/Panal Board (NPHL/NS/SQ-02/2075-76)</i>	P	25-Jul-18	4-Aug-18	1.50	LCS	9-Aug-18	8-Sep-18	15-Sep-18	20-Sep-18	27-Sep-18	27-Oct-18	6-Nov-18	11-Nov-18	14-Nov-18	29-Nov-18	4-Dec-18	30-Sep-19	NPHL, Teku		
		R																			
		A																			
3	<i>Procurement of Maintenance Services (Vehicles) (NPHL/NS/NCB-03/2075-76)</i>	P	10-Aug-18	20-Aug-18	0.68	LCS	25-Aug-18	1-Sep-18	8-Sep-18	13-Sep-18	20-Sep-18	20-Oct-18	30-Oct-18	4-Nov-18	8-Nov-18	13-Nov-18	18-Nov-18	14-Sep-19	NPHL, Teku		
		R																			
		A																			
4	<i>Calibration and Verification of Equipments (NPHL/NS/SQ-04/2075-76)</i>	P	1-Aug-18	11-Aug-18	1.00	LCS	16-Aug-18	23-Aug-18	30-Aug-18	4-Sep-18	11-Sep-18	26-Sep-18	6-Oct-18	11-Oct-18	15-Oct-18	20-Oct-18	25-Oct-18	21-Aug-19	NPHL, Teku		
		R																			
		A																			
5	<i>Bar Code Management Services (NPHL/NS/SQ-05/2075-76)</i>	P	5-Aug-18	15-Aug-18	1.50	LCS	--	--	22-Aug-18	27-Aug-18	3-Sep-18	18-Sep-18	28-Sep-18	3-Oct-18	7-Oct-18	12-Oct-18	17-Oct-18	13-Aug-19	NPHL, Teku		
		R																			
		A																			
TOTAL					10.18																

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

<i>Budget Code: 370129</i>		<i>Implementing Agency: Department of Ayurveda, Teku</i>																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Books for Library at DOA (DOA/G/DP-01/2075-76)</i>	P	17-Aug-18	0.30	DP	1	21-Aug-18	24-Aug-18	NA	26-Aug-18	2-Sep-18	7-Sep-18	NA	NA	10-Sep-18	10-Sep-18	25-Sep-18	DOA, Teku	
		R																	
		A																	
2	<i>Procurement of Medicines for Various Program (DOA/G/DP-02/2075-76)</i>	P	27-Aug-18	0.20	DP	1	31-Aug-18	3-Sep-18	NA	5-Sep-18	12-Sep-18	22-Sep-18	NA	NA	26-Sep-18	28-Sep-18	12-Nov-18	DOA, Teku	
		R																	
		A																	
3	<i>Procurement of Equipment for Information System (DOA/G/DP-03/2075-76)</i>	P	30-Aug-18	0.50	DP	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	15-Sep-18	25-Sep-18	NA	NA	29-Sep-18	1-Oct-18	15-Nov-18	DOA, Teku	
		R																	
		A																	
4	<i>Procurement of Stationery and Miscellaneous office Goods (DOA/G/SQ-04/2075-76)</i>	P	15-Aug-18	0.79	SQ	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	8-Sep-18	18-Sep-18	NA	21-Sep-18	1-Oct-18	3-Oct-18	1-Jan-19	DOA, Teku	
		R																	
		A																	
5	<i>Procurement of Printing Services (Annual Report Printing) (DOA/G/DP-05/2075-76)</i>	P	15-Dec-18	0.30	DP	1	19-Dec-18	22-Dec-18	NA	24-Dec-18	31-Dec-18	5-Jan-19	NA	NA	8-Jan-19	8-Jan-19	23-Jan-19	DOA, Teku	
		R																	
		A																	
TOTAL				2.09															

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

Budget Code: 370129		Implementing Agency: Department of Ayurveda, Teku																	
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Maintenance of Meeting Hall and Construction of Stress Management Unite (DOA/W/SQ-01/2075-76)</i>	P	17-Aug-18	1.50	SQ	1	26-Aug-18	31-Aug-18	NA	3-Sep-18	18-Sep-18	3-Oct-18	NA	8-Oct-18	23-Oct-18	30-Oct-18	28-Jan-19	DOA, Teku	
		R																	
		A																	
2	<i>Construction of Lifestyle Management Infrastructure at National Panchakarma and Yoga Centre in Budhanilkantha (DOA/W/NCB-02/2075-76)</i>	P	17-Aug-18	3.00	NCB	1	26-Aug-18	31-Aug-18	NA	3-Sep-18	3-Oct-18	23-Oct-18	NA	28-Oct-18	12-Nov-18	19-Nov-18	17-Feb-19	DOA, Teku	
		R																	
		A																	
TOTAL				4.50															

Ministry of Health and Population
Procurement Plan for Consulting Services
F/Y 2075-076 (2018-19)

Budget Code: 370129			Implementing Agency: Department of Ayurveda, Teku																	
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	<i>Impact Study on Ayurved Services (DOA/S/QCBS-01/2075-76)</i>	P	10-Aug-18	20-Aug-18	1.00	QCBS	NA	NA	27-Aug-18	30-Aug-18	6-Sep-18	21-Sep-18	6-Oct-18	21-Oct-18	26-Oct-18	4-Nov-18	19-Nov-18	18-May-19	DOA, Teku	
		R																		
		A																		
2	<i>Management of Ayurved Information System (DOA/S/LCS-02/2075-76)</i>	P	20-Aug-18	30-Aug-18	1.50	LCS	NA	NA	6-Sep-18	9-Sep-18	16-Sep-18	1-Oct-18	16-Oct-18	26-Oct-18	31-Oct-18	9-Nov-18	24-Nov-18	22-Feb-19	DOA, Teku	
		R																		
		A																		
3	<i>Production and Dessimination of Information Materials (DOA/S/LCS-03/2075-76)</i>	P	15-Aug-18	25-Aug-18	2.00	LCS	NA	NA	1-Sep-18	4-Sep-18	11-Sep-18	26-Sep-18	11-Oct-18	26-Oct-18	31-Oct-18	9-Nov-18	24-Nov-18	22-Feb-19	DOA, Teku	
		R																		
		A																		
TOTAL					4.50															

Ministry of Health and Population
Procurement Plan for Non-consulting Services
F/Y 2075-076 (2018-19)

Budget Code: 370129			Implementing Agency: Department of Ayurveda, Teku																	
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	<i>Procurement of Transportation Services (DOA/NS/DP-01/2075-76)</i>	P	15-Aug-18	25-Aug-18	0.50	LCS	NA	NA	1-Sep-18	4-Sep-18	11-Sep-18	26-Sep-18	11-Oct-18	26-Oct-18	NA	31-Oct-18	5-Nov-18	5-Nov-19	DOA, Teku	
		R																		
		A																		
TOTAL					0.50															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

<i>Budget Code: 370130</i>		<i>Implementing Agency: Singha Durbar Baidhya Khana, Singha Durbar</i>																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Publication of Chandranighantu Vol. 6 (SDBK/G/SQ-01/2075-76)</i>	P	18-Nov-18	1.00	SQ	1	22-Nov-18	25-Nov-18	NA	27-Nov-18	12-Dec-18	17-Dec-18	NA	20-Dec-18	4-Jan-19	4-Jan-19	5-Mar-19	SDBK, Singhadurbar	
		R																	
		A																	
2	<i>Procurement of Reference Books for Library (SDBK/G/DP-02/2075-76)</i>	P	28-Aug-18	0.50	DP	1	1-Sep-18	4-Sep-18	NA	6-Sep-18	13-Sep-18	23-Sep-18	NA	NA	27-Sep-18	29-Sep-18	13-Nov-18	SDBK, Singhadurbar	
		R																	
		A																	
3	<i>Procurement of Computers-5 (SDBK/G/DP-03/2075-76)</i>	P	15-Aug-18	0.50	DP	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	31-Aug-18	10-Sep-18	NA	NA	14-Sep-18	16-Sep-18	31-Oct-18	SDBK, Singhadurbar	
		R																	
		A																	
4	<i>Procurement of Equipment for Improvement of Pathology and Radiology Clinic (SDBK/G/SQ-04/2075-76)</i>	P	26-Sep-18	1.50	SQ	1	30-Sep-18	3-Oct-18	NA	5-Oct-18	4-Nov-18	19-Nov-18	NA	22-Nov-18	7-Dec-18	9-Dec-18	9-Mar-19	SDBK, Singhadurbar	
		R																	
		A																	
TOTAL				3.50															

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

Budget Code: 370130		Implementing Agency: Singha Durbar Baidhya Khana, Singha Durbar																	
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Construction of Infrastructure and Installation of Equipment for GMP Upgradation (SDBK/W/NCB-01/2075-76)</i>	P	18-Sep-18	16.00	NCB	1	27-Sep-18	2-Oct-18	NA	5-Oct-18	4-Nov-18	29-Nov-18	NA	4-Dec-18	19-Dec-18	26-Dec-18	24-Jun-19	SDBK, Singhadurbar	
		R																	
		A																	
2	<i>Renovation of Infrastructure for Development of Clinic with Pathology Service (SDBK/W/SQ-02/2075-76)</i>	P	26-Sep-18	1.00	SQ	1	30-Sep-18	3-Oct-18	NA	5-Oct-18	20-Oct-18	4-Nov-18	NA	7-Nov-18	22-Nov-18	24-Nov-18	22-Feb-19	SDBK, Singhadurbar	
		R																	
		A																	
TOTAL				17.00															

Ministry of Health and Population
Procurement Plan for Consulting Services
F/Y 2075-076 (2018-19)

Budget Code: 370130		Implementing Agency: Singha Durbar Baidhya Khana, Singha Durbar																			
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
1	<i>Inventory Management Software Development (SDBK/S/QCBS-01/2075-76)</i>	P	18-Sep-18	28-Sep-18	1.00	QCBS	NA	NA	5-Oct-18	8-Oct-18	15-Oct-18	30-Oct-18	14-Nov-18	29-Nov-18	4-Dec-18	13-Dec-18	28-Dec-18	26-Jun-19	SDBK, Singhadurbar		
		R																			
		A																			
2	<i>Consultation Service for GMP related Design works as specified in TOR (SDBK/S/LCS-02/2075-76)</i>	P	20-Jul-18	22-Jul-18	0.50	LCS	NA	NA	29-Jul-18	1-Aug-18	8-Aug-18	23-Aug-18	7-Sep-18	12-Sep-18	NA	16-Sep-18	21-Sep-18	28-Jun-19	SDBK, Singhadurbar		
		R																			
		A																			
TOTAL					1.50																

Ministry of Health and Population
Procurement Plan for Non-consulting Services
F/Y 2075-076 (2018-19)

Budget Code: 370130		Implementing Agency: Singha Durbar Baidhya Khana, Singha Durbar																			
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
1	<i>Procurement of Services for Production and Distribution of Promotional Materials (SDBK/NS/DP-01/2075-76)</i>	P	18-Sep-18	28-Sep-18	0.50	LCS	NA	NA	5-Oct-18	8-Oct-18	15-Oct-18	30-Oct-18	14-Nov-18	29-Nov-18	NA	4-Dec-18	9-Dec-18	9-Mar-19	SDBK, Singhadurbar		
		R																			
		A																			
TOTAL					0.50																

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370131		Implementing Agency: BP Koirala Lions Eye Hospital, Kathmandu																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Ophthalmic Cryo Machine (BPLEH/G/NCB-01/2075-76)</i>	P	7-Aug-18	2.00	NCB	1	11-Aug-18	14-Aug-18	NA	16-Aug-18	15-Sep-18	30-Sep-18	NA	3-Oct-18	18-Oct-18	18-Oct-18	17-Dec-18	BPLEH, Kathmandu	
		R																	
		A																	
2	<i>Procurement of Diod Laser System 810mm (BPLEH/G/NCB-02/2075-76)</i>	P	27-Aug-18	8.50	NCB	1	31-Aug-18	3-Sep-18	NA	5-Sep-18	5-Oct-18	4-Nov-18	NA	7-Nov-18	22-Nov-18	24-Nov-18	22-Feb-19	BPLEH, Kathmandu	
		R																	
		A																	
3	<i>Procurement Equipment: Orbitotomy Set Up (BPLEH/G/NCB-03/2075-76)</i>	P	15-Sep-18	2.00	NCB	1	19-Sep-18	22-Sep-18	NA	24-Sep-18	24-Oct-18	8-Nov-18	NA	11-Nov-18	26-Nov-18	28-Nov-18	26-Feb-19	BPLEH, Kathmandu	
		R																	
		A																	
4	<i>Procurement of Operating Microscope with Non Contact Viewing System (BPLEH/G/NCB-04/2075-76)</i>	P	5-Sep-18	8.00	NCB	1	9-Sep-18	12-Sep-18	NA	14-Sep-18	14-Oct-18	13-Nov-18	NA	16-Nov-18	1-Dec-18	3-Dec-18	3-Mar-19	BPLEH, Kathmandu	
		R																	
		A																	
TOTAL				20.50															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370132		Implementing Agency: Nepal Netra Jyoti Sangh, Kathmandu																
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1		P																
		R																
		A																
2		P																
		R																
		A																
3		P																
		R																
		A																
4		P																
		R																
		A																
TOTAL			0.00															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

<i>Budget Code: 370133</i>		<i>Implementing Agency: Nepal Health Research Council, Kathmandu</i>																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Publication of Research Journal/Bulletine - 3 Times (NHRC/G/SQ-01/2075-76)</i>	P	10-Aug-18	1.00	SQ	1	14-Aug-18	17-Aug-18	NA	19-Aug-18	3-Sep-18	8-Sep-18	NA	11-Sep-18	26-Sep-18	26-Sep-18	25-Nov-18	NHRC, Kathmandu	
		R																	
		A																	
TOTAL				1.00															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370134		Implementing Agency: Ministry of Health and Population, Kathmandu																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Office Furniture (MOHP/G/SQ-01/2075-76)</i>	P	27-Aug-18	2.00	SQ	1	31-Aug-18	3-Sep-18	NA	5-Sep-18	20-Sep-18	25-Sep-18	NA	29-Sep-18	14-Oct-18	14-Oct-18	8-Dec-18	MOHP, Kathmandu	
		R																	
		A																	
2	<i>Procurement of Office Equipment (Computer, Printer, Laptop, etc.) (MOHP/G/NCB-02/2075-76)</i>	P	2-Aug-18	0.20	NCB	1	6-Aug-18	9-Aug-18	NA	11-Aug-18	10-Sep-18	25-Sep-18	NA	28-Sep-18	17-Oct-18	19-Oct-18	3-Dec-18	MOHP, Kathmandu	
		R																	
		A																	
3	<i>Upgrading of Server and Power Backup (MOHP/G/SQ-03/2075-76)</i>	P	30-Aug-18	1.00	SQ	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	23-Sep-18	3-Oct-18	NA	6-Oct-18	21-Oct-18	23-Oct-18	7-Dec-18	MOHP, Kathmandu	
		R																	
		A																	
4	<i>Procurement of Network Printer for Planning Section (MOHP/G/DP-04/2075-76)</i>	P	25-Aug-18	0.50	DP	1	29-Aug-18	1-Sep-18	NA	3-Sep-18	10-Sep-18	15-Sep-18	NA	NA	19-Sep-18	19-Sep-18	19-Oct-18	MOHP, Kathmandu	
		R																	
		A																	
TOTAL				3.70															

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

Budget Code: 370134		Implementing Agency: Ministry of Health and Population, Kathmandu																	
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Maintenance and Improvement of MOHP Building and Premises (MOHP/W/SQ-01/2075-76)</i>	P	24-Sep-18	1.50	SQ	1	3-Oct-18	8-Oct-18	NA	11-Oct-18	26-Oct-18	10-Nov-18	NA	15-Nov-18	30-Nov-18	7-Dec-18	5-Feb-19	MOHP, Kathmandu	
		R																	
		A																	
TOTAL				1.50															

Ministry of Health and Population
Procurement Plan for Non-consulting Services
F/Y 2075-076 (2018-19)

Budget Code: 370134		Implementing Agency: Ministry of Health and Population, Kathmandu																		
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
																				1
1	<i>Painting and Cleaning Services of MOHP Premises (MOHP/NS/SQ-01/2075-76)</i>	P	15-Aug-18	25-Aug-18	1.00	LCS	NA	NA	1-Sep-18	4-Sep-18	11-Sep-18	26-Sep-18	11-Oct-18	26-Oct-18	NA	31-Oct-18	5-Nov-18	5-Nov-19	MOHP, Kathmandu	
		R																		
		A																		
TOTAL					1.00															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370139		Implementing Agency: Karnali Academy of Health Sciences, Jumla																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Books & Basic Science Lab Equipments (KAHS/G/NCB-B&BS/01/2075-76)</i>	P	20-Jul-18	4.00	SQ	2	9-Aug-18	19-Aug-18	NA	26-Aug-18	10-Sep-18	30-Sep-18	NA	7-Oct-18	27-Oct-18	28-Oct-18	25-Feb-19	KAHS, Jumla	
		R																	
		A																	
2	<i>Procurement of Medicines for Free Health Services (KAHS/G/NCB/MED-01/2075-76)</i>	P	26-Jul-18	9.00	NCB	1	5-Aug-18	8-Aug-18	NA	13-Aug-18	12-Sep-18	2-Oct-18	NA	9-Oct-18	29-Oct-18	3-Nov-18	2-May-19	KAHS, Jumla	
		R																	
		A																	
3	<i>Procurement of Furniture and Fixtures (KAHS/G/SQ/F&F-01/2075-76)</i>	P	5-Aug-18	2.00	SQ	1	25-Aug-18	1-Sep-18	NA	8-Sep-18	24-Sep-18	9-Oct-18	NA	16-Oct-18	5-Nov-18	8-Nov-18	8-Mar-19	KAHS, Jumla	
		R																	
		A																	
4	<i>Procurement of Hospital Equipment and Instrument (KAHS/G/NCB-HE/01/2075-76)</i>	P	10-Sep-18	20.00	NCB	1	5-Oct-18	12-Oct-18	NA	22-Oct-18	22-Nov-18	12-Dec-18	NA	19-Dec-18	3-Jan-19	6-Jan-19	26-May-19	KAHS, Jumla	
		R																	
		A																	
TOTAL				35.00															

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

Budget Code: 370139		Implementing Agency: Karnali Academy of Health Sciences, Jumla																	
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding				Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion	No objection on Evaluation Report						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Maintenance of Buildings & Equipments (KAHS/W/DP-01/2075-76)</i>	P	12-Aug-18	0.50	DP	2	21-Aug-18	26-Aug-18	NA	29-Aug-18	5-Sep-18	20-Sep-18	NA	25-Sep-18	10-Oct-18	17-Oct-18	15-Apr-19	KAHS, Jumla	
		R																	
		A																	
2	<i>Construction of Water Supply (KAHS/NCB-WS-01/2018)</i>	P	1-Jun-18	5.90	NCB	1	6-Jun-18	11-Jun-18	NA	14-Jun-18	14-Jul-18	21-Jul-18	NA	23-Jul-18	30-Jul-18	1-Aug-18	29-Nov-18	KAHS, Jumla	
		R																	
		A																	
3	<i>Installation of Waste Management (KAHS/W/NCB-WM-01/2075-76)</i>	P	15-Aug-18	3.50	NCB	1	14-Sep-18	24-Sep-18	NA	1-Oct-18	31-Oct-18	20-Nov-18	NA	30-Nov-18	15-Dec-18	22-Dec-18	21-Apr-19	KAHS, Jumla	
		R																	
		A																	
4	<i>Construction of Class Room (KAHS/W/NCB-CR-01/2075-76)</i>	P	1-Sep-18	6.00	NCB	1	1-Oct-18	11-Oct-18	NA	31-Oct-18	30-Nov-18	30-Dec-18	NA	9-Jan-19	30-Jan-19	6-Feb-19	6-Jun-19	KAHS, Jumla	
		R																	
		A																	
TOTAL				15.90															

Ministry of Health and Population
Procurement Plan for Consulting Services
F/Y 2075-076 (2018-19)

Budget Code: 370139		Implementing Agency: Karnali Academy of Health Sciences, Jumla																		
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	<i>Consulting Services for DPR of Building (KAHS/S/QCBS-01/2075-76)</i>	P	5-Aug-18	15-Aug-18	20.00	QCBS	19-Aug-18	28-Sep-18	3-Oct-18	9-Oct-18	16-Oct-18	15-Nov-18	30-Nov-18	15-Dec-18	20-Dec-18	29-Dec-18	13-Jan-19	12-Jul-19	KAHS, Jumla	
		R																		
		A																		
TOTAL					20.00															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370140		Implementing Agency: Patan Academy of Health Sciences, Lilitapur																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Hospital Equipment and Instrument (PAHS/G/ICB-01/2075-76)</i>	P	10-Aug-18	18.62	ICB	1	14-Aug-18	17-Aug-18	NA	19-Aug-18	3-Oct-18	23-Oct-18	NA	26-Oct-18	15-Nov-18	17-Nov-18	15-Feb-19	PAHS, Lalitapur	
		R																	
		A																	
TOTAL				18.62															

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

Budget Code: 370140		Implementing Agency: Patan Academy of Health Sciences, Lilitapur																	
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Construction of Administrative Building (PAHS/W/NCB-01/2075-76)</i>	P	11-Aug-18	50.00	NCB	1	20-Aug-18	25-Aug-18	NA	28-Aug-18	27-Sep-18	12-Oct-18	NA	17-Oct-18	1-Nov-18	8-Nov-18	16-Jul-19	PAHS, Lalitapur	
		R																	
		A																	
TOTAL				50.00															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370141		Implementing Agency: Human Organ Transplant Center, Bhaktapur																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Medicines and Surgical Goods (HOTC/G/NCB-01/2075-76)</i>	P	14-Aug-18	6.00	NCB	1	18-Aug-18	21-Aug-18	NA	23-Aug-18	22-Sep-18	12-Oct-18	NA	15-Oct-18	4-Nov-18	6-Nov-18	5-Apr-19	HOTC, Bhaktapur	
		R																	
		A																	
2	<i>Procurement of Laboratory Equipment and Chemicals (HOTC/G/NCB-02/2075-76)</i>	P	26-Aug-18	2.00	NCB	1	30-Aug-18	2-Sep-18	NA	4-Sep-18	4-Oct-18	24-Oct-18	NA	27-Oct-18	16-Nov-18	18-Nov-18	18-Mar-19	HOTC, Bhaktapur	
		R																	
		A																	
3	<i>Procurement of Haemodialysis Machine (HOTC/G/NCB-03/2075-76)</i>	P	15-Sep-18	12.00	NCB	1	19-Sep-18	22-Sep-18	NA	24-Sep-18	8-Nov-18	28-Nov-18	NA	1-Dec-18	21-Dec-18	23-Dec-18	22-May-19	HOTC, Bhaktapur	
		R																	
		A																	
4	<i>Procurement of DR X-ray Machine (HOTC/G/NCB-04/2075-76)</i>	P	15-Sep-18	17.00	NCB	1	19-Sep-18	22-Sep-18	NA	24-Sep-18	24-Oct-18	11-Nov-18	NA	14-Nov-18	4-Dec-18	4-Dec-18	22-May-19	HOTC, Bhaktapur	
		R																	
		A																	
5	<i>Procurement of Generator, Steplizer, UPS and Battery (HOTC/G/NCB-05/2075-76)</i>	P	20-Sep-18	4.00	NCB	1	24-Sep-18	27-Sep-18	NA	29-Sep-18	29-Oct-18	13-Nov-18	NA	16-Nov-18	6-Dec-18	8-Dec-18	8-Mar-19	HOTC, Bhaktapur	
		R																	
		A																	
6	<i>Procurement of Surgical Instruments (Kidney, Lever and Heart OT) (HOTC/G/NCB-06/2075-76)</i>	P	15-Sep-18	7.00	NCB	1	19-Sep-18	22-Sep-18	NA	24-Sep-18	8-Nov-18	26-Nov-18	NA	1-Dec-18	21-Dec-18	21-Dec-18	25-May-19	HOTC, Bhaktapur	
		R																	
		A																	
7	<i>Procurement of High End Ultrasound Machine (HOTC/G/NCB-07/2075-76)</i>	P	5-Sep-18	17.00	NCB	1	9-Sep-18	12-Sep-18	NA	24-Sep-18	8-Nov-18	26-Nov-18	NA	1-Dec-18	21-Dec-18	21-Dec-18	20-May-19	HOTC, Bhaktapur	
		R																	
		A																	
8	<i>Procurement of Hospital Furniture (HOTC/G/SQ-08/2075-76)</i>	P	20-Aug-18	1.50	SQ	1	29-Aug-18	1-Sep-18	NA	3-Sep-18	18-Sep-18	3-Oct-18	NA	6-Oct-18	26-Oct-18	28-Oct-18	20-May-19	HOTC, Bhaktapur	
		R																	
		A																	

9	<i>Procurement of Office Furniture (HOTC/G/DP-09/2075-76)</i>	P	25-Aug-18	0.50	DP	1	29-Aug-18	1-Sep-18	NA	3-Sep-18	18-Sep-18	3-Oct-18	NA	6-Oct-18	26-Oct-18	28-Oct-18	30-Apr-19	HOTC, Bhaktapur	
		R																	
		A																	
10	<i>Procurement of Equipment for Upgrading of OT (HOTC/G/NCB-13/2075-76)</i>	P	29-Aug-18	3.57	NCB	1	2-Sep-18	5-Sep-18	NA	24-Sep-18	24-Oct-18	8-Nov-18	NA	11-Nov-18	1-Dec-18	3-Dec-18	30-May-19	HOTC, Bhaktapur	
		R																	
		A																	
TOTAL				70.57															

Ministry of Health and Population
Procurement Plan for Non-consulting Services
F/Y 2075-076 (2018-19)

<i>Budget Code: 370141</i>		<i>Implementing Agency: Human Organ Transplant Center, Bhaktapur</i>																		
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	<i>Procurement of Maintenance Services (Hospital Equipment and Machinery) (HOTC/NS/NCB-01/2075-76)</i>	P	25-Aug-18	4-Sep-18	9.00	LCS	11-Sep-18	26-Oct-18	2-Nov-18	9-Nov-18	12-Nov-18	3-Dec-18	18-Dec-18	23-Dec-18	28-Dec-18	2-Jan-19	7-Jan-19	6-Jul-19	HOTC, Bhaktapur	
		R																		
		A																		
TOTAL					9.00															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

Budget Code: 370143		Implementing Agency: Social Health Security Program, Teku (Health Insurance Board)																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document			Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval	No Objection from Development Partner	Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Printing of Registration Forms and Guidelines (SHSP/G/NCB-01/2075-76)</i>	P	12-Aug-18	40.00	NCB	1	16-Aug-18	19-Aug-18	NA	21-Aug-18	20-Sep-18	10-Oct-18	NA	13-Oct-18	2-Nov-18	4-Nov-18	3-May-19	SHSP, Teku (HIB)	
		R																	
		A																	
2	<i>Printing of Promotional and Official Materials (SHSP/G/NCB-02/2075-76)</i>	P	6-Sep-18	240.00	NCB	1	10-Sep-18	13-Sep-18	NA	15-Sep-18	15-Oct-18	4-Nov-18	NA	7-Nov-18	27-Nov-18	29-Nov-18	29-Mar-19	SHSP, Teku (HIB)	
		R																	
		A																	
3	<i>Procurement of Furniture and Fixtures (SHSP/G/NCB-03/2075-76)</i>	P	20-Aug-18	9.80	NCB	1	24-Aug-18	27-Aug-18	NA	29-Aug-18	28-Sep-18	18-Oct-18	NA	21-Oct-18	10-Nov-18	12-Nov-18	10-Feb-19	SHSP, Teku (HIB)	
		R																	
		A																	
4	<i>Procurement of Motorcycles (SHSP/G/NCB-04/2075-76)</i>	P	10-Sep-18	5.00	NCB	1	14-Sep-18	17-Sep-18	NA	19-Sep-18	19-Oct-18	8-Nov-18	NA	11-Nov-18	1-Dec-18	3-Dec-18	1-Feb-19	SHSP, Teku (HIB)	
		R																	
		A																	
5	<i>Procurement of Mobile Phone Set and Tablets (SHSP/G/NCB-05/2075-76)</i>	P	20-Aug-18	13.00	NCB	1	24-Aug-18	27-Aug-18	NA	29-Aug-18	28-Sep-18	18-Oct-18	NA	21-Oct-18	10-Nov-18	10-Nov-18	8-Feb-19	SHSP, Teku (HIB)	
		R																	
		A																	
6	<i>Procurement of Laptop/Printer/Projector etc (SHSP/G/NCB-06/2075-76)</i>	P	30-Aug-18	30.00	NCB	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	8-Oct-18	28-Oct-18	NA	31-Oct-18	20-Nov-18	20-Nov-18	18-Feb-19	SHSP, Teku (HIB)	
		R																	
		A																	
TOTAL				337.80															

Ministry of Health and Population
Procurement Plan for Consulting Services
F/Y 2075-076 (2018-19)

<i>Budget Code: 370143</i>		<i>Implementing Agency: Social Health Security Program, Teku (Health Insurance Board)</i>																		
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	<i>Services of Information Officer, EO etc (SHSP/S/IND-01/2075-76)</i>	P	15-Aug-18	25-Aug-18	3.00	IND	29-Aug-18	18-Sep-18	23-Sep-18	--	--	--	--	--	--	30-Sep-18	15-Oct-18	13-Apr-19	SHSP, Teku (HIB)	
		R																		
		A																		
2	<i>Production and Dessimitation of Promotional Programs in Electronic Media (SHSP/S/QCBS-02/2075-76)</i>	P	5-Sep-18	15-Sep-18	60.00	QCBS	19-Sep-18	29-Oct-18	3-Nov-18	10-Nov-18	15-Nov-18	15-Dec-18	30-Dec-18	4-Jan-19	8-Jan-19	16-Jan-19	31-Jan-19	30-Jul-19	SHSP, Teku (HIB)	
		R																		
		A																		
3	<i>Production and Dessimitation of Promotional Programs in Print Media (SHSP/S/QCBS-02/2075-76)</i>	P	5-Aug-18	15-Aug-18	20.00	QCBS	19-Aug-18	28-Sep-18	3-Oct-18	10-Oct-18	15-Oct-18	14-Nov-18	29-Nov-18	4-Dec-18	8-Dec-18	16-Dec-18	31-Dec-18	29-Jun-19	SHSP, Teku (HIB)	
		R																		
		A																		
TOTAL					83.00															

Ministry of Health and Population
Procurement Plan for Goods
F/Y 2075-076 (2018-19)

<i>Budget Code: 370115, 370116, 370119, 370120, 370121, 370122, 370136</i>		<i>Implementing Agency: Department of Health Services, Teku</i>																	
S.N.	Description of Goods and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Procurement of Laptop and Printer for MPDSR Online Reporting (DOHS/G/SQ-01/FHD/2075-76)</i>	P	15-Aug-18	1.05	SQ	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	8-Sep-18	23-Sep-18	NA	26-Sep-18	11-Oct-18	11-Oct-18	25-Nov-18	LMD, Teku	
		R																	
		A																	
2	<i>Procurement of Thermo Coagulator (DOHS/G/ICB-02/FHD/2075-76)</i>	P	15-Aug-18	41.50	ICB	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	8-Oct-18	23-Oct-18	NA	26-Oct-18	10-Nov-18	10-Nov-18	8-Feb-19	LMD, Teku	
		R																	
		A																	
3	<i>Procurement of Implant Set (DOHS/G/ICB-03/FHD/2075-76)</i>	P	15-Aug-18	80.00	ICB	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	8-Oct-18	23-Oct-18	NA	30-Oct-18	14-Nov-18	14-Nov-18	14-Mar-19	LMD, Teku	
		R																	
		A																	
4	<i>Procurement of IUCD (DOHS/G/DP-04/FHD/2075-76)</i>	P	15-Aug-18	1.60	DP	1	19-Aug-18	22-Aug-18	NA	24-Aug-18	8-Sep-18	23-Sep-18	NA	30-Sep-18	15-Oct-18	15-Oct-18	12-Feb-19	LMD, Teku	
		R																	
		A																	
5	<i>Procurement of Condom (DOHS/G/ICB-05/FHD/2075-76)</i>	P	5-Aug-18	70.00	ICB	1	9-Aug-18	12-Aug-18	NA	14-Aug-18	28-Sep-18	13-Oct-18	NA	20-Oct-18	4-Nov-18	4-Nov-18	4-Mar-19	LMD, Teku	
		R																	
		A																	
6	<i>Procurement of DMPA Injection (DOHS/G/ICB-06/FHD/2075-76)</i>	P	5-Aug-18	90.00	ICB	1	9-Aug-18	12-Aug-18	NA	14-Aug-18	28-Sep-18	13-Oct-18	NA	20-Oct-18	4-Nov-18	4-Nov-18	4-Mar-19	LMD, Teku	
		R																	
		A																	
7	<i>Procurement of Contraceptive Pills (DOHS/G/ICB-07/FHD/2075-76)</i>	P	25-Aug-18	30.00	ICB	1	29-Aug-18	1-Sep-18	NA	3-Sep-18	18-Oct-18	2-Nov-18	NA	9-Nov-18	24-Nov-18	24-Nov-18	24-Mar-19	LMD, Teku	
		R																	
		A																	
8	<i>Procurement of Equipment for SNCU, NICU, KMC (DOHS/G/ICB-8/CHD/2075-76)</i>	P	5-Aug-18	59.10	ICB	1	9-Aug-18	12-Aug-18	NA	14-Aug-18	28-Sep-18	13-Oct-18	NA	20-Oct-18	4-Nov-18	4-Nov-18	4-Mar-19	LMD, Teku	
		R																	
		A																	

9	Procurement of Equipment for CBIMNCI (DOHS/G/NCB-9/CHD/2075-76)	P	5-Aug-18	2.00	NCB	1	9-Aug-18	12-Aug-18	NA	14-Aug-18	13-Sep-18	28-Sep-18	NA	5-Oct-18	20-Oct-18	20-Oct-18	17-Feb-19	LMD, Teku	
		R																	
		A																	
10	Procurement of Vaccine Career 3.0-3.5L, 2.3-2.5L (DOHS/G/ICB-10/CHD/2075-76)	P	10-Jul-18	17.20	ICB	1	14-Jul-18	17-Jul-18	NA	19-Jul-18	2-Sep-18	17-Sep-18	NA	24-Sep-18	9-Oct-18	9-Oct-18	6-Feb-19	LMD, Teku	
		R																	
		A																	
11	Procurement of ILR Refrigerator 110L and 71L Gross Vol. (DOHS/G/ICB-11/CHD/2075-76)	P	10-Jul-18	8.00	ICB	1	14-Jul-18	17-Jul-18	NA	19-Jul-18	2-Sep-18	17-Sep-18	NA	24-Sep-18	9-Oct-18	9-Oct-18	6-Feb-19	LMD, Teku	
		R																	
		A																	
12	Procurement of Ice Pack 0.6L and 0.4L (DOHS/G/SQ-12/CHD/2075-76)	P	10-Jul-18	1.83	SQ	1	14-Jul-18	17-Jul-18	NA	19-Jul-18	3-Aug-18	18-Aug-18	NA	25-Aug-18	9-Sep-18	9-Sep-18	8-Dec-18	LMD, Teku	
		R																	
		A																	
13	Printing and production of IMNCI & Infant Care, CBIMNCI Training Materials (DOHS/G/SQ-13/CHD/2075-76)	P	12-Aug-18	1.78	SQ	1	16-Aug-18	19-Aug-18	NA	21-Aug-18	5-Sep-18	20-Sep-18	NA	27-Sep-18	12-Oct-18	12-Oct-18	10-Jan-19	LMD, Teku	
		R																	
		A																	
14	Procurement of Drugs for CBIMNCI Program (DOHS/G/ICB-14/CHD/2075-76)	P	3-Aug-18	15.00	ICB	1	7-Aug-18	10-Aug-18	NA	12-Aug-18	26-Sep-18	11-Oct-18	NA	18-Oct-18	2-Nov-18	2-Nov-18	2-Mar-19	LMD, Teku	
		R																	
		A																	
15	Procurement of Field Kit Bag (Including required materials) (DOHS/G/SQ-15/CHD/2075-76)	P	2-Aug-18	1.80	SQ	1	6-Aug-18	9-Aug-18	NA	11-Aug-18	26-Aug-18	10-Sep-18	NA	17-Sep-18	2-Oct-18	2-Oct-18	31-Dec-18	LMD, Teku	
		R																	
		A																	
16	Printing and production of Education Materials on Rota Virus (DOHS/G/NCB-16/CHD/2075-76)	P	20-Jul-18	2.70	NCB	1	24-Jul-18	27-Jul-18	NA	29-Jul-18	28-Aug-18	7-Sep-18	NA	11-Sep-18	26-Sep-18	26-Sep-18	10-Nov-18	LMD, Teku	
		R																	
		A																	
17	Printing and of Materials for Vaccination (DOHS/G/NCB-17/CHD/2075-76)	P	8-Sep-18	2.50	NCB	1	12-Sep-18	15-Sep-18	NA	17-Sep-18	17-Oct-18	1-Nov-18	NA	8-Nov-18	23-Nov-18	23-Nov-18	21-Feb-19	LMD, Teku	
		R																	
		A																	
18	Procurement of BCG Vaccine with Diluent, 20 Dose- 200000 Vials (DOHS/G/ICB-18/CHD/2075-76)	P	2-Aug-18	34.30	ICB	1	6-Aug-18	9-Aug-18	NA	11-Aug-18	25-Sep-18	10-Oct-18	NA	17-Oct-18	1-Nov-18	1-Nov-18	30-Jan-19	LMD, Teku	
		R																	
		A																	
19	Procurement of Reconstitution Syringe for BCG Vaccination, 2ml-222000 nos. (DOHS/G/ICB-19/CHD/2075-76)	P	2-Aug-18	1.11	ICB	1	6-Aug-18	9-Aug-18	NA	11-Aug-18	25-Sep-18	10-Oct-18	NA	17-Oct-18	1-Nov-18	1-Nov-18	30-Jan-19	LMD, Teku	
		R																	
		A																	
20	Procurement of AD Syringe for, 0.05ml-1100000 nos. (DOHS/G/ICB-20/CHD/2075-76)	P	2-Aug-18	5.89	ICB	1	6-Aug-18	9-Aug-18	NA	11-Aug-18	25-Sep-18	10-Oct-18	NA	17-Oct-18	1-Nov-18	1-Nov-18	30-Jan-19	LMD, Teku	
		R																	
		A																	

21	Procurement of BOPV Vaccine with Dropper, 10 Dose-221000 Vials (DOHS/G/ICB-21/CHD/2075-76)	P	2-Aug-18	42.00	ICB	1	6-Aug-18	9-Aug-18	NA	11-Aug-18	25-Sep-18	10-Oct-18	NA	17-Oct-18	1-Nov-18	1-Nov-18	30-Jan-19	LMD, Teku		
		R																		
		A																		
22	Procurement of MR Vaccine with Diluent, 10 Dose-208000 Vials (DOHS/G/ICB-22/CHD/2075-76)	P	2-Aug-18	140.00	ICB	1	6-Aug-18	9-Aug-18	NA	11-Aug-18	25-Sep-18	10-Oct-18	NA	17-Oct-18	1-Nov-18	1-Nov-18	30-Jan-19	LMD, Teku		
		R																		
		A																		
23	Procurement of Reconstitution Syringe for MR & JE Vaccination, 5ml-800000 nos. (DOHS/G/ICB-23/CHD/2075-76)	P	2-Aug-18	4.40	ICB	1	6-Aug-18	9-Aug-18	NA	11-Aug-18	25-Sep-18	10-Oct-18	NA	17-Oct-18	1-Nov-18	1-Nov-18	30-Jan-19	LMD, Teku		
		R																		
		A																		
24	Procurement of JE Vaccine with Diluent, 5 Dose-250000 Vials (DOHS/G/ICB-24/CHD/2075-76)	P	2-Aug-18	80.00	ICB	1	6-Aug-18	9-Aug-18	NA	11-Aug-18	25-Sep-18	10-Oct-18	NA	17-Oct-18	1-Nov-18	1-Nov-18	30-Jan-19	LMD, Teku		
		R																		
		A																		
25	Procurement of TD Vaccine, 10 Dose-179000 Vials (DOHS/G/ICB-25/CHD/2075-76)	P	2-Aug-18	16.70	ICB	1	6-Aug-18	9-Aug-18	NA	11-Aug-18	25-Sep-18	10-Oct-18	NA	17-Oct-18	1-Nov-18	1-Nov-18	30-Jan-19	LMD, Teku		
		R																		
		A																		
26	Procurement of Motorcycles (DOHS/G/SQ-26/EDCD/2075-76)	P	9-Aug-18	0.60	SQ	1	13-Aug-18	16-Aug-18	NA	18-Aug-18	2-Sep-18	17-Sep-18	NA	24-Sep-18	9-Oct-18	9-Oct-18	8-Dec-18	LMD, Teku		
		R																		
		A																		
27	Printing of IEC and Training Materials for Filaria Control (DOHS/G/SQ-27/EDCD/ 2075-76)	P	13-Aug-18	1.00	SQ	1	17-Aug-18	20-Aug-18	NA	22-Aug-18	6-Sep-18	21-Sep-18	NA	28-Sep-18	13-Oct-18	13-Oct-18	12-Dec-18	LMD, Teku		
		R																		
		A																		
28	Procurement of RRT Deployment Kit(DOHS/G/NCB-28/EDCD/ 2075-76)	P	23-Aug-18	3.00	NCB	1	27-Aug-18	30-Aug-18	NA	1-Sep-18	1-Oct-18	6-Oct-18	NA	13-Oct-18	28-Oct-18	28-Oct-18	26-Jan-19	LMD, Teku		
		R																		
		A																		
29	Procurement of Anti Snake Vaccine- (for 2000 person) DOHS/G/ICB-29/EDCD/ 2075-76)	P	13-Aug-18	20.00	ICB	1	17-Aug-18	20-Aug-18	NA	22-Aug-18	6-Nov-18	21-Nov-18	NA	28-Nov-18	18-Dec-18	18-Dec-18	17-Apr-19	LMD, Teku		
		R																		
		A																		
30	Procurement of Anti Rabies Vaccine- (for 60000 person) (DOHS/G/ICB-30/EDCD/ 2075-76)	P	13-Aug-18	70.00	ICB	1	17-Aug-18	20-Aug-18	NA	22-Aug-18	6-Nov-18	21-Nov-18	NA	28-Nov-18	18-Dec-18	18-Dec-18	17-Apr-19	LMD, Teku		
		R																		
		A																		
31	Procurement of Medicines and Goods for Malaria Control (DOHS/G/NCB-31/EDCD/ 2075-76)	P	23-Sep-18	7.50	NCB	1	27-Sep-18	30-Sep-18	NA	2-Oct-18	1-Nov-18	16-Nov-18	NA	23-Nov-18	13-Dec-18	13-Dec-18	13-Mar-19	LMD, Teku		
		R																		
		A																		
32	Procurement of Medicines and Goods for Kalajar Control (DOHS/G/NCB-32/EDCD/ 2075-76)	P	23-Aug-18	7.50	NCB	1	27-Aug-18	30-Aug-18	NA	1-Sep-18	1-Oct-18	16-Oct-18	NA	23-Oct-18	12-Nov-18	12-Nov-18	10-Feb-19	LMD, Teku		
		R																		
		A																		

33	Procurement of DEC Tablets (DOHS/G/ICB-33/EDCD/ 2075-76)	P	13-Aug-18	20.00	ICB	1	17-Aug-18	20-Aug-18	NA	22-Aug-18	6-Oct-18	31-Oct-18	NA	7-Nov-18	27-Nov-18	27-Nov-18	25-Feb-19	LMD, Teku	
		R																	
		A																	
34	Procurement of Insecticide (DOHS/G/ICB-34/EDCD/ 2075-76)	P	13-Aug-18	20.00	ICB	1	17-Aug-18	20-Aug-18	NA	22-Aug-18	6-Oct-18	31-Oct-18	NA	7-Nov-18	27-Nov-18	27-Nov-18	27-Mar-19	LMD, Teku	
		R																	
		A																	
35	Procurement of Vaccines including DPT Anti Toxine, Rabies Immunoglobine and TT Gamaglobine (DOHS/G/ICB-35/EDCD/ 2075-76)	P	31-Aug-18	5.00	ICB	1	4-Sep-18	7-Sep-18	NA	9-Sep-18	24-Oct-18	18-Nov-18	NA	25-Nov-18	15-Dec-18	15-Dec-18	14-Apr-19	LMD, Teku	
		R																	
		A																	
36	Procurement of Syringes-600000 Pieces(DOHS/G/NCB-36/EDCD/ 2075-76)	P	13-Aug-18	3.50	NCB	1	17-Aug-18	20-Aug-18	NA	22-Aug-18	22-Sep-18	15-Nov-18	NA	22-Nov-18	14-Dec-18	14-Dec-18	13-Apr-19	LMD, Teku	
		R																	
		A																	
37	Procurement of LLIN (DOHS/G/ICB-37/EDCD/ 2075-76)	P	22-Aug-18	20.00	ICB	1	26-Aug-18	29-Aug-18	NA	31-Aug-18	15-Oct-18	9-Nov-18	NA	16-Nov-18	6-Dec-18	6-Dec-18	5-Apr-19	LMD, Teku	
		R																	
		A																	
38	Procurement of RDT Kit including G6PD for Vector Diseases(DOHS/G/NCB-38/EDCD/ 2075-76)	P	24-Aug-18	12.00	ICB	1	28-Aug-18	31-Aug-18	NA	2-Sep-18	15-Oct-18	11-Nov-18	NA	18-Nov-18	8-Dec-18	8-Dec-18	7-Apr-19	LMD, Teku	
		R																	
		A																	
39	Procurement of Medicines and other goods for Disaster Management (DOHS/G/NCB-39/EDCD/ 2075-76)	P	4-Sep-18	12.50	NCB	1	8-Sep-18	11-Sep-18	NA	13-Sep-18	13-Oct-18	7-Nov-18	NA	14-Nov-18	4-Dec-18	4-Dec-18	4-Mar-19	LMD, Teku	
		R																	
		A																	
40	Procurement of Water Quality Testing Machine (DOHS/G/ICB-40/EDCD/ 2075-76)	P	4-Aug-18	100.40	NCB	1	8-Aug-18	11-Aug-18	NA	13-Aug-18	27-Sep-18	22-Oct-18	NA	29-Oct-18	18-Nov-18	18-Nov-18	18-Mar-19	LMD, Teku	
		R																	
		A																	
41	Procurement of Dermatoscope and Camera (DOHS/G/DP-41/LCD/2075-76)	P	14-Aug-18	0.50	DP	1	18-Aug-18	21-Aug-18	NA	23-Aug-18	2-Sep-18	12-Sep-18	NA	NA	19-Sep-18	19-Sep-18	18-Nov-18	LMD, Teku	
		R																	
		A																	
42	Procurement of Racks, Pallets for New Stores (DOHS/G/NCB-42/LMD/2075-76)	P	16-Aug-18	5.00	NCB	1	20-Aug-18	23-Aug-18	NA	25-Aug-18	24-Sep-18	9-Oct-18	NA	13-Oct-18	20-Oct-18	20-Oct-18	18-Jan-19	LMD, Teku	
		R																	
		A																	
43	Procurement of Single Cab P-Cup (DOHS/G/NCB-43/LMD/2075-76)	P	1-Sep-18	25.00	NCB	1	5-Sep-18	8-Sep-18	NA	10-Sep-18	10-Oct-18	25-Oct-18	NA	29-Oct-18	5-Nov-18	5-Nov-18	3-Feb-19	LMD, Teku	
		R																	
		A																	
44	Procurement of Hospital Equipment (DOHS/G/ICB-44/LMD/2075-76)	P	28-Sep-18	100.00	ICB	1	2-Oct-18	5-Oct-18	NA	7-Oct-18	21-Nov-18	16-Dec-18	NA	20-Dec-18	27-Dec-18	27-Dec-18	26-May-19	LMD, Teku	
		R																	
		A																	

45	<i>Procurement of Cold Chain Spare Parts (DOHS/G/NCB-45/LMD/2075-76)</i>	P	11-Sep-18	8.60	NCB	1	15-Sep-18	18-Sep-18	NA	20-Sep-18	20-Oct-18	4-Nov-18	NA	8-Nov-18	15-Nov-18	15-Nov-18	13-Feb-19	LMD, Teku		
		R																		
		A																		
46	<i>Procurement of Computers, Laptops, Printers (DOHS/G/NCB-46/LMD/2075-76)</i>	P	12-Sep-18	2.50	NCB	1	16-Sep-18	19-Sep-18	NA	21-Sep-18	21-Oct-18	5-Nov-18	NA	9-Nov-18	16-Nov-18	16-Nov-18	14-Feb-19	LMD, Teku		
		R																		
		A																		
47	<i>Printing of Inventory Management Training Materials and Handbooks (DOHS/G/DP-47/LMD/2075-76)</i>	P	12-Aug-18	0.50	DP	1	16-Aug-18	19-Aug-18	NA	21-Aug-18	31-Aug-18	15-Sep-18	NA	NA	20-Sep-18	20-Sep-18	19-Dec-18	LMD, Teku		
		R																		
		A																		
48	<i>Printing of LMIS Forms and Stock Book (DOHS/G/SQ-48/LMD/2075-76)</i>	P	12-Sep-18	2.00	SQ	1	16-Sep-18	19-Sep-18	NA	21-Sep-18	6-Oct-18	21-Oct-18	NA	25-Oct-18	9-Nov-18	9-Nov-18	7-Feb-19	LMD, Teku		
		R																		
		A																		
49	<i>Procurement of Furniture and Fixtures (DOHS/G/SQ-49/MD/2075-76)</i>	P	22-Aug-18	0.60	SQ	1	26-Aug-18	29-Aug-18	NA	31-Aug-18	15-Sep-18	30-Sep-18	NA	3-Oct-18	18-Oct-18	18-Oct-18	16-Jan-19	LMD, Teku		
		R																		
		A																		
50	<i>Procurement of Photocopy Machine (DOHS/G/DP-50/MD/2075-76)</i>	P	20-Aug-18	0.50	DP	1	24-Aug-18	27-Aug-18	NA	29-Aug-18	8-Sep-18	23-Sep-18	NA	NA	28-Sep-18	28-Sep-18	28-Oct-18	LMD, Teku		
		R																		
		A																		
51	<i>Procurement of CC TV System and Installation (DOHS/G/DP-51/MD/2075-76)</i>	P	30-Aug-18	0.50	DP	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	18-Sep-18	3-Oct-18	NA	NA	8-Oct-18	8-Oct-18	7-Nov-18	LMD, Teku		
		R																		
		A																		
52	<i>Procurement of Spare Parts of Hospital Equipments not mentioned on the Maintenance Contract (DOHS/G/NCB-52/MD/2075-76)</i>	P	30-Aug-18	10.00	NCB	1	3-Sep-18	6-Sep-18	NA	8-Sep-18	8-Oct-18	28-Oct-18	NA	NA	2-Nov-18	2-Nov-18	2-Mar-19	LMD, Teku		
		R																		
		A																		
53	<i>Printing of Annual Report, HMIS Records, Reports, Monitoring Forms etc. (DOHS/G/NCB-53/MD/2075-76)</i>	P	20-Sep-18	27.00	NCB	1	24-Sep-18	27-Sep-18	NA	29-Sep-18	29-Oct-18	18-Nov-18	NA	NA	23-Nov-18	23-Nov-18	23-Mar-19	LMD, Teku		
		R																		
		A																		
54	<i>Procurement of Equipment for NCD (DOHS/G/ICB-54/PHCRD/2075-76)</i>	P	16-Aug-18	25.00	ICB	1	20-Aug-18	23-Aug-18	NA	25-Aug-18	9-Oct-18	3-Nov-18	NA	8-Nov-18	3-Dec-18	3-Dec-18	2-Apr-19	LMD, Teku		
		R																		
		A																		
55	<i>Procurement of Free Essential Drugs (DOHS/G/ICB-55/PHCRD/2075-76)</i>	P	20-Aug-18	450.00	ICB	1	24-Aug-18	27-Aug-18	NA	29-Aug-18	13-Oct-18	7-Nov-18	NA	12-Nov-18	7-Dec-18	7-Dec-18	5-Jun-19	LMD, Teku		
		R																		
		A																		
TOTAL				1711.15																

Ministry of Health and Population
Procurement Plan for Works
F/Y 2075-076 (2018-19)

<i>Budget Code: 370119, 370120, 370121, 370122</i>		<i>Implementing Agency: Department of Health Services, Teku</i>																	
S.N.	Description of Works and Contract ID	PP Status	Expected Approval of Cost Estimate	Cost Estimate in mil.	Procurement Method	No. of Package	Bidding Document		No Objection from Development Partner	Invitation for Bidding			No objection on Evaluation Report	Publication of LOI	Contract signing	Commencement of Contract	Contract completion	Procurement Center	
							Prepn.	Approval		Publish Date	Opening Date	Evaluation completion							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	<i>Construction of Cold Room and Allied Works (DOHS/W/NCB-01/EDCD/2075-76)</i>	P	17-Aug-18	2.35	NCB	1	26-Aug-18	31-Aug-18	NA	3-Sep-18	3-Oct-18	18-Oct-18	NA	23-Oct-18	7-Nov-18	14-Nov-18	12-Feb-19	LMD, Teku	
		R																	
		A																	
2	<i>Maintenance of Jamariya Devi Leprosy Camp (DOHS/W/SQ-02/LCD/2075-76)</i>	P	17-Aug-18	3.00	SQ	1	26-Aug-18	31-Aug-18	NA	3-Sep-18	18-Sep-18	8-Oct-18	NA	13-Oct-18	28-Oct-18	4-Nov-18	2-Feb-19	LMD, Teku	
		R																	
		A																	
3	<i>Construction of Modern Central Vaccine Store (DOHS/W/NCB-03/LMD/2075-76)</i>	P	7-Sep-18	10.00	NCB	1	16-Sep-18	21-Sep-18	NA	24-Sep-18	24-Oct-18	8-Nov-18	NA	13-Nov-18	28-Nov-18	5-Dec-18	4-May-19	LMD, Teku	
		R																	
		A																	
4	<i>Reconstrucion of Central Medical Store Teku and Pathalaiya (DOHS/W/NCB-04/LMD/2075-76)</i>	P	7-Sep-18	20.00	NCB	1	16-Sep-18	21-Sep-18	NA	24-Sep-18	24-Oct-18	8-Nov-18	NA	13-Nov-18	28-Nov-18	5-Dec-18	3-Jun-19	LMD, Teku	
		R																	
		A																	
5	<i>Repair and Maintenance Works of Buildings and Infrastructures of DOHS (DOHS/W/NCB-05/MD/2075-76)</i>	P	7-Aug-18	4.00	NCB	1	16-Aug-18	21-Aug-18	NA	24-Aug-18	23-Sep-18	8-Oct-18	NA	13-Oct-18	28-Oct-18	4-Nov-18	3-May-19	LMD, Teku	
		R																	
		A																	
TOTAL				39.35															

Ministry of Health and Population
Procurement Plan for Consulting Services
F/Y 2075-076 (2018-19)

<i>Budget Code: 370119, 370121, 370122</i>			<i>Implementing Agency: Department of Health Services, Teku</i>																	
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	<i>Production and Dessimination of Documentries (DOHS/S/LCS-01/EDCD/2075-76)</i>	P	10-Aug-18	20-Aug-18	1.00	LCS	NA	NA	27-Aug-18	30-Aug-18	6-Sep-18	21-Sep-18	6-Oct-18	21-Oct-18	26-Oct-18	4-Nov-18	19-Nov-18	18-May-19	EDCD, Teku	
		R																		
		A																		
2	<i>eLMIS Training and Orientation (Outsourcing) (DOHS/S/QCBS-02/LMD/2075-76)</i>	P	20-Aug-18	30-Aug-18	10.00	QCBS	5-Sep-18	20-Oct-18	30-Oct-18	4-Nov-18	11-Nov-18	11-Dec-18	26-Dec-18	5-Jan-19	10-Jan-19	19-Jan-19	3-Feb-19	4-May-19	LMD, Teku	
		R																		
		A																		
3	<i>Procurement of Pre-Shipment and Post-Delivery Inspection, Testing and Quality Assurance Services (DOHS/S/QCBS-03/LMD/2075-76)</i>	P	15-Aug-18	25-Aug-18	7.00	QCBS	31-Aug-18	15-Oct-18	25-Oct-18	30-Oct-18	6-Nov-18	6-Dec-18	21-Dec-18	31-Dec-18	5-Jan-19	14-Jan-19	29-Jan-19	29-Apr-19	LMD, Teku	
		R																		
		A																		
4	<i>Services for Research Study on Use and Benefits of HMIS Register and Record (DOHS/S/QCBS-04/MD/2075-76)</i>	P	15-Aug-18	25-Aug-18	2.00	QCBS	NA	NA	1-Sep-18	6-Sep-18	13-Sep-18	13-Oct-18	28-Oct-18	7-Nov-18	12-Nov-18	21-Nov-18	6-Dec-18	6-Mar-19	LMD, Teku	
		R																		
		A																		
5	<i>Training on forecasting, quatification and warehousing (DOHS/S/QCBS-05/LMD/2075-76)</i>	P	18-Oct-18	28-Oct-18	5.34	QCBS	NA	NA	4-Nov-18	9-Nov-18	16-Nov-18	16-Dec-18	31-Dec-18	10-Jan-19	15-Jan-19	24-Jan-19	8-Feb-19	9-May-19	LMD, Teku	
		R																		
		A																		
6	<i>Service Contract for Store Pharmacist and LMIS Technicians (DOHS/S/IND-06/LMD/2075-76)</i>	P	10-Aug-18	20-Aug-18	10.00	IND	26-Aug-18	15-Sep-18	18-Sep-18	--	--	--	--	--	--	3-Oct-18	10-Oct-18	7-Apr-19	LMD, Teku	
		R																		
		A																		
7	<i>Consultant Services for Personnel (DOHS/S/IND-07/LMD/2075-76)</i>	P	10-Aug-18	20-Aug-18	6.00	IND	26-Aug-18	15-Sep-18	18-Sep-18	--	--	--	--	--	--	3-Oct-18	10-Oct-18	7-Apr-19	LMD, Teku	
		R																		
		A																		
8	<i>Study on commodity stockout in local level (DOHS/S/QCBS-08/LMD/2075-76)</i>	P	10-Nov-18	20-Nov-18	1.00	QCBS	NA	NA	27-Nov-18	2-Dec-18	9-Dec-18	8-Jan-19	23-Jan-19	2-Feb-19	7-Feb-19	16-Feb-19	3-Mar-19	1-Jun-19	LMD, Teku	
		R																		
		A																		
TOTAL					42.34															

Ministry of Health and Population
Procurement Plan for Non-consulting Services
F/Y 2075-076 (2018-19)

Budget Code: 370116, 370121, 370122		Implementing Agency: Department of Health Services, Teku																		
S.N.	Description of Services and Contract ID	PP Status	Preparation of TOR and Approval	Expected Approval of Cost Estimate	Cost Estimate in mil.	Method of Selection	Notice for EOI	Evaluation of EOI and Report Prepn.	Approval of Shortlist	Approval of RFP Doc.	Issue of RFP Doc.	Receipt of Proposals	Technical Evaluation Complete and Approval	Financial Evaluation Complete and Approval	Publication of LOI	Contract Signing	Commencement of Contract	Contract completion	Procurement Center	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	<i>Dessimination of Information on Rota Virus and other Vaccination from Radio, TV and Newspapers (DOHS/NS/NCB-01/CHD/2075-76)</i>	P	11-Aug-18	21-Aug-18	2.50	LCS	29-Aug-18	3-Oct-18	12-Oct-18	16-Oct-18	23-Oct-18	13-Nov-18	28-Nov-18	13-Dec-18	16-Dec-18	26-Dec-18	31-Dec-18	29-Jun-19	CHD, Teku	
		R																		
		A																		
2	<i>Information and Education Materials about Fortified Rice Development and Printing (DOHS/NS/SQ-02/CHD/2075-76)</i>	P	11-Sep-18	21-Sep-18	1.01	LCS	NA	NA	29-Sep-18	3-Oct-18	10-Oct-18	31-Oct-18	15-Nov-18	30-Nov-18	NA	10-Dec-18	15-Dec-18	13-Jun-19	CHD, Teku	
		R																		
		A																		
3	<i>Development and Printing of Capacity Development Guide on Mass Nutrition (DOHS/NS/SQ-03/CHD/2075-76)</i>	P	15-Aug-18	25-Aug-18	1.55	LCS	NA	NA	2-Sep-18	6-Sep-18	13-Sep-18	4-Oct-18	19-Oct-18	3-Nov-18	NA	13-Nov-18	18-Nov-18	17-May-19	CHD, Teku	
		R																		
		A																		
4	<i>Development and Printing of Training Materials and Guidelines on Integrated Nutrition (DOHS/NS/NCB-04/CHD/2075-76)</i>	P	15-Aug-18	25-Aug-18	4.12	LCS	2-Sep-18	7-Oct-18	16-Oct-18	20-Oct-18	27-Oct-18	17-Nov-18	2-Dec-18	17-Dec-18	20-Dec-18	30-Dec-18	4-Jan-19	3-Jul-19	CHD, Teku	
		R																		
		A																		
5	<i>Procurement of Maintenance Services (Vehicles) (DOHS/NS/NCB-05/LMD/2075-76)</i>	P	25-Aug-18	4-Sep-18	10.00	LCS	12-Sep-18	17-Oct-18	26-Oct-18	30-Oct-18	6-Nov-18	21-Nov-18	6-Dec-18	21-Dec-18	24-Dec-18	3-Jan-19	8-Jan-19	8-Jan-20	LMD, Teku	
		R																		
		A																		
6	<i>Procurement of Transportation Services (DOHS/NS/NCB-06/LMD/2075-76)</i>	P	15-Aug-18	25-Aug-18	60.00	LCS	2-Sep-18	7-Oct-18	16-Oct-18	20-Oct-18	27-Oct-18	11-Nov-18	26-Nov-18	11-Dec-18	14-Dec-18	24-Dec-18	29-Dec-18	29-Dec-19	LMD, Teku	
		R																		
		A																		
7	<i>Procurement of Maintenance Services (Medical and Cold Chain Equipment) (DOHS/NS/NCB-07/MD/2075-76)</i>	P	5-Aug-18	15-Aug-18	120.00	LCS	23-Aug-18	27-Sep-18	6-Oct-18	10-Oct-18	17-Oct-18	16-Nov-18	1-Dec-18	16-Dec-18	19-Dec-18	29-Dec-18	3-Jan-19	2-Jul-19	LMD, Teku	
		R																		
		A																		
TOTAL					199.18															

Annex-3

List of Participants in CAPP Workshop

SN	Name of Participants	Designation	Name of Organisation
1	Mahendra P Shrestha	Chief PPICD	MOHP
2	Janardan Guragain	Joint Secretary	MOHP
3	Muktinath Neupane	Under Secretary	MOHP
4	Chudamani Bhandari	DDG	DoHS
5	Dr. Ramesh Kumar Kharel	Director	DoHS(LMD)
6	Dr. Kedar Prasad Century	Director	DoHS(EDCD)
7	Dr. Bikash Lamichhane	Director	DoHS(CHD)
8	Bhogendra R. Dotel	Director	PHCRD
9	Mohammad Daud	CPHA	MOHP
10	Dr. Manisha Rawal	Director	STH
11	Jhalak Sharma Paudel	Director	NHTC
12	Dr. Runa jha	Act. Director	NPHL
13	Dr. Madan Kumar Upadhyaya	Executive Director	Health Insurance Board
14	Babu Ram Lamichhane	Under Secretary	DoHS(LMD)
15	Madhu Pokhrel	Chief Finance Controller	DoHS
16	Gokarna Sapkota	Legal officer	BPKMCH
17	Greehi Narayan Mahato	Senior Administrator	BPKMCH
18	Ganesh Khanal	Account Officer	BPLEH
19	Ramhari Prasad Bhattarai	Assistant Admin Officer	BPLEH
20	Dr. Buddhi P. Paudel	Ay. Physician	DOA
21	Dr. Vijay Bhurtel	Planning Officer	DOA
22	Dr. Sharad Panthi	Procurement Chief	DOA
23	Santosh KC	Sr. Drug Administrator	DDA
24	Shiva Bhattarai	Planning Officer	DDA
25	Chudamani Shrestha	A/C Officer	DDA
26	Deepak Jha	Sr. PHO IMNCI	DoHS(CHD)
27	Bharat Bhandari	EPI Officer	DoHS(CHD)
28	Hari Prasad Acharya	PHI	DoHS(EDCD)
29	Tilak B. Poudel	PHO	DoHS(EDCD)
30	Laxmi Regmi	Account Officer	DoHS(EDCD)
31	Om Khanal		DoHS(FHD)
32	Chet Raj Pandit	H Officer	DoHS(FHD)
33	Dr. Rabindra Baskota	Consultant Dermatologist	DoHS(LCD)
34	Mahesh Kumar Puri	Tuber/Leprosy Officer	DoHS(LCD)
35	Randhir Kumar Yadav	Focal Person	DoHS(LCD)
36	Lalan Prasad Shah	PHI	DoHS(LMD)
37	Gagan Singh Bista	S. O.	DoHS(LMD)
38	Gyan Bahadur BC		DoHS(LMD)
39	Kedar Nath Uprety		DoHS(LMD)
40	Rebati Thapa	HA	DoHS(LMD)

SN	Name of Participants	Designation	Name of Organisation
41	Khagendra Adhikari		DoHS(LMD)
42	Om Prasad Upadhyaya	ISO	DoHS(LMD)
43	Shankar Prasad Kandel	PHI	DoHS(LMD)
44	Rana Bahadur Gharti	PHI	DoHS(LMD)
45	Satyadeo Pd. Yadav	PHI	DoHS(LMD)
46	Bade Babu Thapa	Sr. Pharmacy Officer	DoHS(LMD)
47	Tanka Prasad Paudyal	Account Officer	DoHS(LMD)
48	Sushil Nepal	Computer Officer	DoHS(MD)
49	Surya Bahadur Khadka	SO	DoHS(PHCRD)
50	Bikash Byanju		DoHS(PHCRD)
51	Harihar Pokhrel	Section Officer	HOTC
52	Keshab Prasad Koirala	Kharidar	KCH
53	Amrit B. Bhandari	Admin Officer	KAHS
54	Rameswor Koju	Head office Assistant	MCVTC
55	Uma Pande	A/C Officer	MCVTC
56	Pralhad Sapkota	Account Officer	HOHP
57	Giri Raj Subedi	Sr. PHA	MOHP
58	Bhagabati Thapaliya	Nsg Officer	NAMS
59	Tika Prasad Aryal		NAMS
60	Ashok Shrestha	PHO	NCASC
61	Dr. Satchit Neupane	SCM Coordinator	NCASC
62	Rajesh Joshi	PSM Officer	NCASC
63	Sheela Shrestha	HEA	NHEICC
64	Upendra Dhungana	PHO	NHEICC
65	Arjun Poudel	HEO	NHEICC
66	Suresh Kumar Dotel	PHI	NHTC
67	Manoj Kumar Joshi	Acc. Officer	NHTC
68	Ishwor Ojha	Account officer	NPHL
69	Prithvi Narayan Shrestha	Na. Su.	NPHL
70	Seelu Newa		NPHL
71	Narayan Dahal	Under Secretary (F)	NTC
72	Pushpa Raj Joshi	Stat Officer	NTC
73	Ramesh Prasad Adhikari	Admin. Officer	NEH
74	S.P. Bhattarai	Store Officer	NHRC
75	Rama Thapa	Administrator	PMH
76	Bharat Rijal	Accountant	PMH
77	Prakash Thapa	Account Officer	PAHS
78	Dhruba Kumar Bhatta	Procurement Officer	PAHS
79	Manoj K Bista	Dy. Health Inspector	SGHC
80	Gita Koirala	Account Officer	SDBK
81	Satish Paudel	Planning Officer	SDBK
82	Dr. Bhuwan Paudel	Sr. PHA	SHSP
83	Rup Narayan Khatiwoda	S.O.	STH
84	Prakash Basnet	Accountant	STH

SN	Name of Participants	Designation	Name of Organisation
85	Rinku Shrestha	Nsg Officer (Procurement)	SWMCC
86	Dipak Tiwari	Planning Chief	SWMCC
87	Shakti Prasad Shrestha	Procurement Consultant	PPFM Crown Agent
88	Yeshoda Aryal	Sr. PHA	MOHP
89	Puspa Raj Paudel	A. O.	MOHP
90	Phanindra Giri	Computer Officer	DoHS
91	Ravi Chandra Ghimire	Computer Officer	MOHP
92	Roshan Shrestha	Computer Officer	MOHP
93	Sunita Sharma	Officer	PPMO
94	Shambhu P. Dhakal	A. O.	FCGO
95	Monica Villanueva	MNCH Team Leader	USAID
96	Nur Pant	SHA	USAID
97	Hasan Kr. Bajracharya		Save The Children
98	Shankaar Raj Pandey	Head of office	KFW
99	Prakash Raj Pant	Sr. SC Advisor	Jhpiego/PMI
100	Pralhad Dahal	Logistic Abl. Ster	WHO
101	K Hut	Sr. Op Officer	WB
102	Dr. Manav Bhattarai	Health Specialist	WB
103	Shyam Lama	Country Director	GHSC PSM
104	Manila Vaidya	QS	GHSC PSM
105	Dr. Suresh Tiwari	PFM Lead Advisor	NHSSP
106	Kabiraj Khanal	L. Advisor	NHSSP
107	Ramesh Kumar Sharma	SPPA	NHSSP
108	Ram Kaji Bhomi	Procurement Specialist	NHSSP
109	Hema Bhatt	RBF	NHSSP
110	Sumitra Thapa		NHSSP
111	Khem Purkuti		NHSSP
112	Sujit Banskota	STTA	NHSSP